

LORAIN POLICE DEPARTMENT

2013 ANNUAL REPORT



LORAIN POLICE DEPARTMENT

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Cel Rivera, Chief of Police

PUBLIC SERVICE WITH HONOR

April 1, 2014

Honorable Chase Ritenauer
Mayor
City of Lorain

Re: 2013 Annual Report

Dear Sir:

I herein submit to you the Annual Report of the Lorain Police Department for the year 2013. Included you will find reports from the various operational and administrative units, along with statistical data on crime, police activity, training, and special operations.

The emphasis during 2013 was to continue the transition to Intelligence-led policing; this is a model and philosophy that uses data analysis and criminal intelligence during decision-making to facilitate a decrease in violence, crime, and quality of life issues faced by the community. By identifying when and where crimes are being committed, and by whom, and targeting serial and serious offenders, it allows us to interpret the criminal environment in a way that will have an impact on crime solving and reduction.

In addition, we implemented our CrimeStat program in 2013. Every Monday morning the Crime Analysis Unit distributes a report on crimes reported for the previous week (by day, time, and location), along with enforcement activity by the different Patrol Operations teams. Bi-weekly CrimeStat meetings are held, with every Captain, Lieutenant, and unit commander present (and the Chief of Police facilitating); during CrimeStat the data is studied and analyzed together and then action plans are developed to address the various issues. Each supervisor makes a presentation to share what responses his/her units have taken to address specific problems, locations, or individuals. Officers are given discretion and encouraged to be creative and collaborative in coming up with solutions.

Uniform Crime Reports (UCR) statistics indicate an overall reduction of 11% in crime for the City of Lorain. We also observed a shift from the high number of shootings that we dealt with in earlier years to more of an emphasis on property crimes. To some degree we must credit the new approach and change in philosophy within the Police Department, and the support that we have enjoyed from our officers in the field, our administrative and support staff, and the comprehensive strategy adopted by the City Administration and City Council...the hiring of six new police officers and two additional dispatchers; addressing the abandoned housing issues; the rejection of liquor license renewals for problem bars; and the passing of false alarm and nuisance ordinances.

Other significant accomplishments during 2013 include:

- The expansion and improvement of the Department Training Program, under the leadership of Officer Juan Rodriguez, Sergeant Larry Meek, and Lieutenant Ed Super. Each officer within the LPD received 90 hours of in-service training; this is 50 hours above the accepted 40 hours recommended for law enforcement agencies in Ohio (and 10 times more than the mandated amount). In addition, this was supplemented by Roll Call training, on-line access to classes, and specialized off-site training for those assigned to investigative and special operations units.
- Patrol Operations worked in collaboration with the Lorain City Schools to update their emergency response plans for each building. This was to align plans with changing philosophy as to how certain situations should be handled.
- The Lorain Police Department held our very first annual Awards & Recognition Banquet at DeLuca's Place in the Park. Dozens of officers and civilian staff received medals, ribbons, and certificates for acts of valor, life-saving achievements, and meritorious actions for the past 20 years. The mayor and his staff attended and our officers were extremely proud and grateful for the much belated recognition. All awards were posted on the Lorain Police Department website to share these wonderful accomplishments with our community.
- In June, 2012 the Lorain Police Department hosted a meeting to discuss the growing epidemic of heroin-related deaths in Lorain County. We suggested following the path of the Quincy, Massachusetts Police Department to equip first responders with Naloxone (Narcan); Naloxone is a drug used to counter the effects of an opioid overdose. Lorain County Coroner Stephen Evans was familiar with Narcan and agreed to write the prescription for Lorain Police Officers to carry it. However, he ran into resistance from the Ohio Pharmacy Board and learned that apparently this would be in conflict with state law. We contacted State Senator Gayle Manning and asked for her assistance.

Through her efforts, and in collaboration with Dr. Evans and the Lorain County ADAS Board, Ohio passed Senate Bill 57 in 2013; this bill provided for Project DAWN, a one year pilot project for Lorain County only that would allow first responders to carry and utilize Narcan. The Lorain Police Department made the first save in Ohio and by the end of the year had saved 20 of our citizens from certain death. The LPD also assisted in the project by developing a model policy for other law enforcement agencies to use, and developed a training video to expedite the process here in Lorain County. The program was so successful that Ohio passed a law permitting the entire state to participate in the Narcan program (much sooner than the one year deadline).

On behalf of the men and women of the Lorain Police Department I would like to take this opportunity to thank you, the City Administration, Lorain City Council, other City offices and departments, and the citizens of Lorain for their continued support as we work together to make "our" city a decent and safe place to live and conduct business.

Respectfully submitted:



Cel Rivera
Chief of Police

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Lorain Police Department Mission Statement

The Lorain Police Department recognizes that it derives its authority from and is accountable to the community it serves. The department will continually strive to provide effective and efficient police service to the citizens of Lorain consistent with the community's needs and concerns.

We believe that the basic concerns of the citizens of Lorain include a desire for peace, tranquility, and freedom from crime and disorder. The Lorain Police Department's primary functions are the prevention of crime, the enforcement of laws in a fair and impartial manner and the apprehension of those who violate the laws.

Our actions at all times shall be consistent with the principles of a democratic society through recognition of both the statutory and judicial limitations of police authority and the constitutional rights of all persons.

We further believe that only through a coordinated police-community effort can public order and safety be achieved and sustained; therefore, we will actively encourage community support in a cooperative effort to achieve this mission.

VALUES

Values are the core of our moral beliefs and self-worth. They are convictions that bond us together to accomplish specific tasks and objectives. They are what we share and believe. We, the members of the Lorain Police Department, value...

CONSTITUTIONAL RIGHTS

We shall uphold this country's democratic values as embodied in the Constitution and dedicate ourselves to the preservation of life, individual freedoms and justice for everyone.

INTEGRITY

Integrity is the absolute honest and ethical personal behavior and performance of duty that must be the hallmark of every member of the department.

PROFESSIONAL EXCELLENCE

Recognizing the changing and diverse needs of the community, the Lorain Police Department pledges to establish and maintain high performance standards to ensure public confidence and trust. Professional excellence is a direct result of progressive training, a positive attitude and personal commitment.

COMMITMENT TO EMPLOYEES

The department recognizes that its employees are the vital component to the successful delivery of police services. We believe we can achieve our highest potential by actively involving our employees in problem solving and improving police services. We support an organizational climate of mutual trust and respect.

COMMUNITY SENSITIVE POLICING

Department members shall uphold laws in an ethical, impartial, courteous and professional manner while respecting the rights and dignity of all persons. We will be compassionate and provide assistance to victims and those in need.

COMMUNITY PARTNERSHIP

Recognizing the fact that police agencies were established as a result of society's voluntary limitation of personal freedoms, we encourage and expect the participation of the community in facilitating solutions to problems of mutual concern. We therefore solicit and support contributions from all members of this community.

2013 PERSONNEL ROSTER

CHIEF OF POLICE

Cel Rivera

CAPTAINS

James McCann
Tom Mize
Roger Watkins

LIEUTENANTS

Jack Fleming
Dan Reinhardt
Ed Super
Dan Smith
Les Palmer
Alan Cornwell

SERGEANTS

Larry Meek
Robert Brown
Martin Carreon
Christopher Pittak
Jeffrey Jackson
Mark McCoy
Ray Farley
Mike Failing
Kenneth Zapolski
Tom Nimon
Michael Hendershot
Rick Soto
Ernie Sivert
AJ Mathewson

POLICE OFFICERS

Jeff Smith
Jeffery Lacock
Eladio Andujar
Ricihard Broz
James Wolford
Efrain Torres
Steyven Curry
John Kovach
William Lachner
Orlando Cruz
Fred Breeding
Tod Reed
Jeffrey Casselman
Rudy Arce
Larry Swanger
Richard Hall
Shawn Petty
Christopher Harris
David Kusznir
Miguel Baez
Brian Denman
Corey Middlebrooks
Christopher Kovach
Dennis Camarillo

POLICE OFFICERS CON'T

Mark Tomlin
Edwin Soto
Kurt Graupmann
Dennis Walend
Christopher Colon
Mark Pultrone
Robert Hargreaves
Matthew Bonkoski
Juan Rodriguez
Timothy Thompson
John Dougherty
Jason Orellano
Kyle Gelenius
Craig Payne
Dario Torres
Tabitha Angello
Jesse Perkins
Eric Manicsic
Zachary Iannantuono
Eric Alten
Randall Leiby
Howard Heathcoat
Wesley Fordyce
Ryan Vrooman
Matt Sedivy
Jeremy Gray
Jarrod Nighswander
Adam Ehrke
Marcus Haring
Andrew Greszler
Todd Hite
Cielo Rodriguez
James Ventura
Jamie Ball
Brent Payne
Anthony Cambarare
James Connell
Michael Shamblin
Austin Zubko
Robert Gnagy
Bryant Halsey
Reuben Figueroa
Thomas Orlosky

CIVILIAN EMPLOYESS

Administrative Support Staff

Kathy Keiffer
Sue Urbanik
Kelly Zakrajsek
Jan Walsh

TELECOMMUNICATOR/INFORMATION OFFICERS

Debbie Palmer
Linda Stack
Darlene Dowell
LeeAnne Failing
Tina Trifiletti
Jeanette Tirado
Debbie Riley
Patricia Pultrone
Kristie Griffith
Erin Sugerik
Adrienne Nieves
Linda Lowery
Tara Toothman
Courtney Burrer
Gladys Brenes
Jennifer Kuehn
Melissa Lanzer

DETENTION OFFICERS

Robert Torres
Timothy Bunting
Fred Riley
Eric Swords
Abner Santiago
Jeffrey Brown

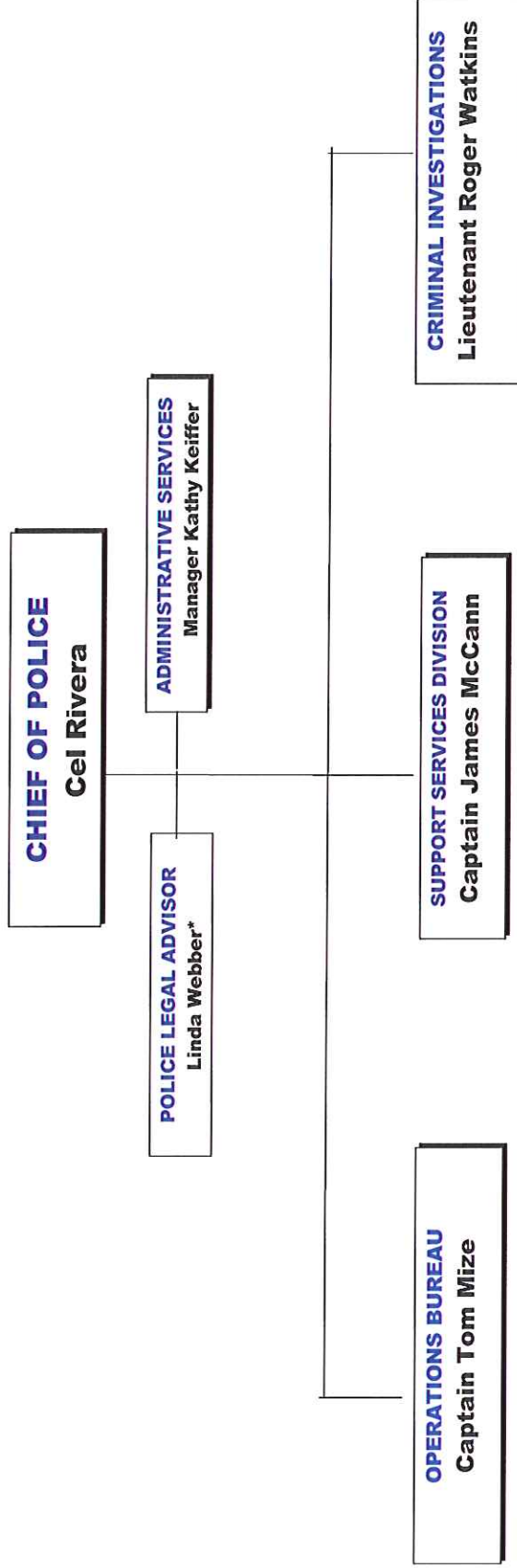
RETIREMENTS

Captain Steve Schmittle
Sergeant Albert Rivera
Officer Jeff Coe
Officer Orlando Perez
Officer James Gedling
Erick Gonzalez

NEW HIRES:

Officer Michael Shamblin
Officer Austin Zubko
Officer Robert Gnagy
Officer Bryant Halsey
Officer Reuben Figueroa
Officer Thomas Orlosky
Secy. Jan Walsh
T/I Officer Gladys Brenes
T/I Officer Jennifer Kuehn

LORAIN POLICE DEPARTMENT - ORGANIZATIONAL STAFFING



SWORN OFFICERS:

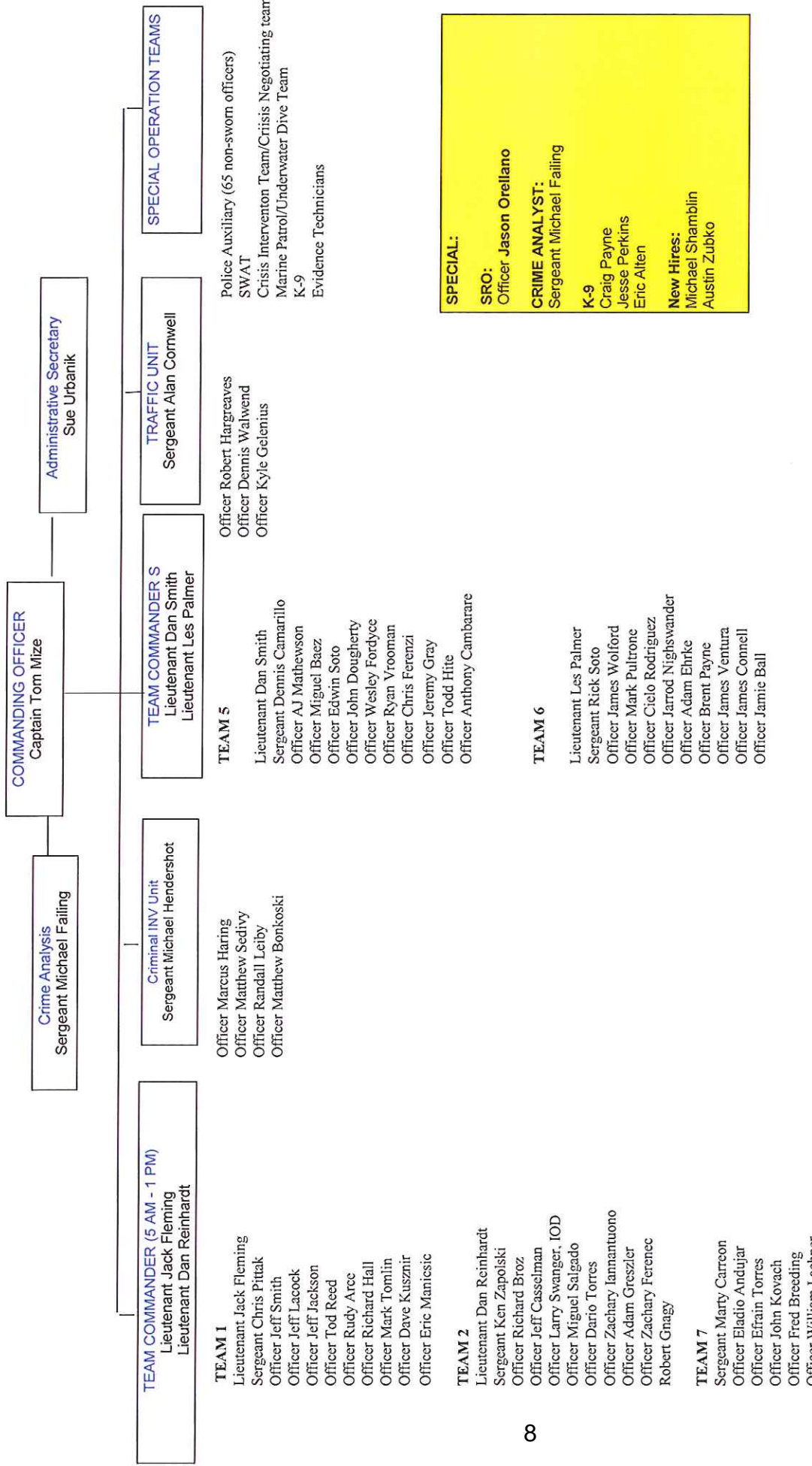
<u>AUTHORIZED STRENGTH</u>	<u>ACTUAL STRENGTH</u>
Chief (1)	Chief (1)
Captains (3)	Captains (3)
Lieutenants (6)	Lieutenants (6)
Sergeants (14)	Sergeants (14)
Officers (89)	Officers (71)
Total: 113	Total: 97

CIVILIAN PERSONNEL:

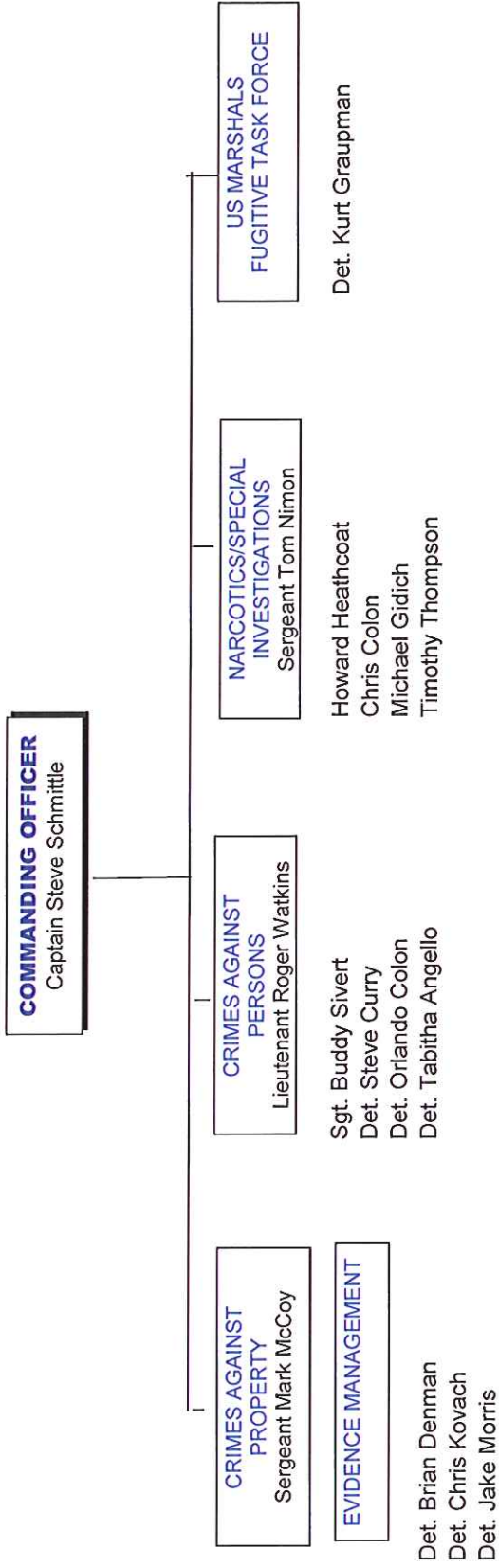
<u>AUTHORIZED STRENGTH</u>	<u>ACTUAL STRENGTH</u>
Manager of Admin. Services (1)	Manager of Admin. Services (1)
Software Technology Coordinator (1)	Software Technology Coordinator (1)
Administrative Secretaries (2)	Administrative Secretaries (2)
Secretaries (1)	Secretaries (1)
Telecommunication Officers (20)	Telecommunication Officers (17)
Detention Officers (6)	Detention Officers (6)
Police Legal Advisor Part Time (1)	Police Legal Advisor Part Time (1)
Total: 32	Total: 29



OPERATIONS BUREAU - FUNCTIONAL CHART



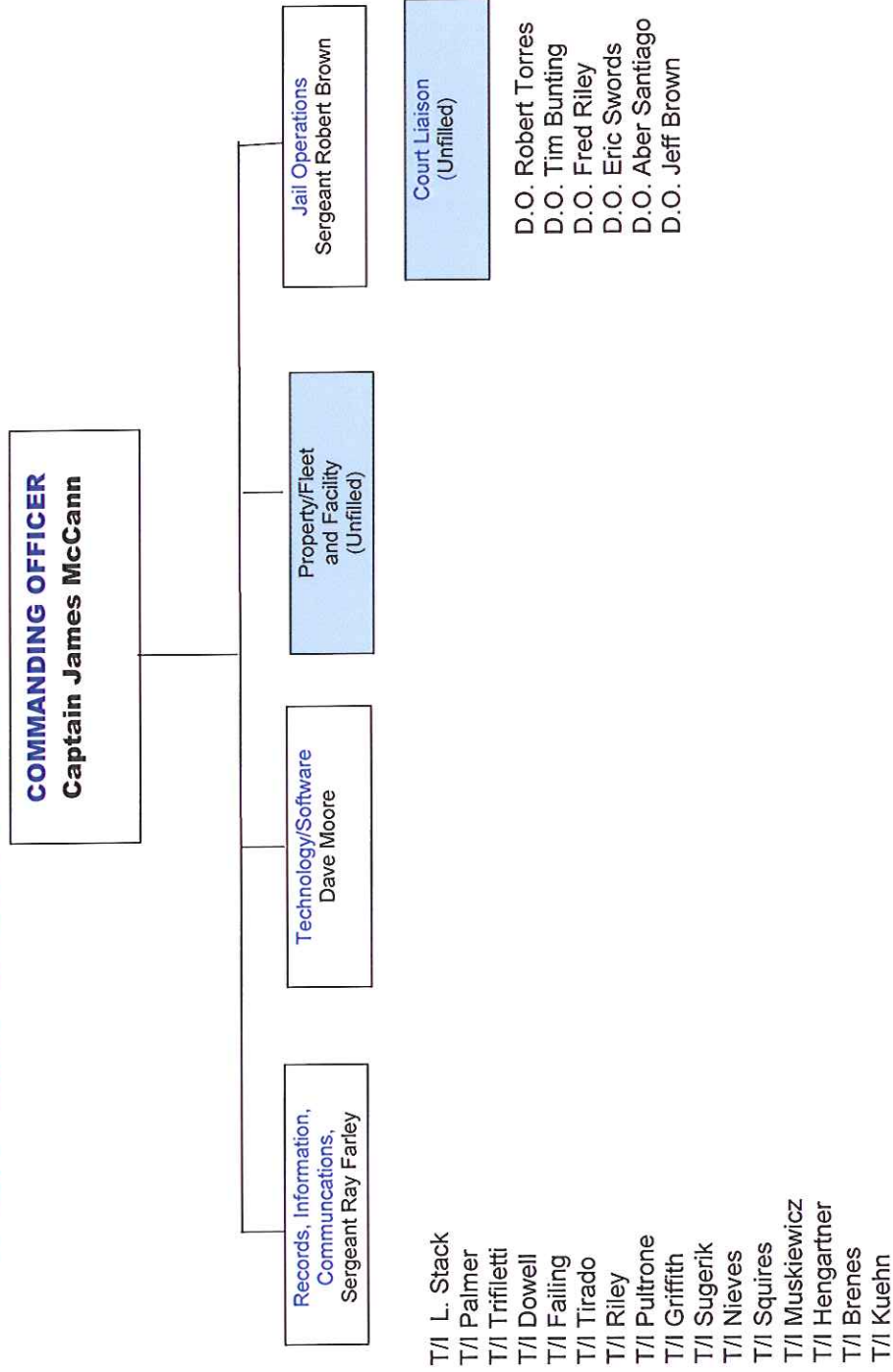
CRIMINAL INVESTIGATIONS DIVISION - FUNCTIONAL CHART



- Captains (1)
- Lieutenants (1)
- Sergeants (2)
- Detectives (11)



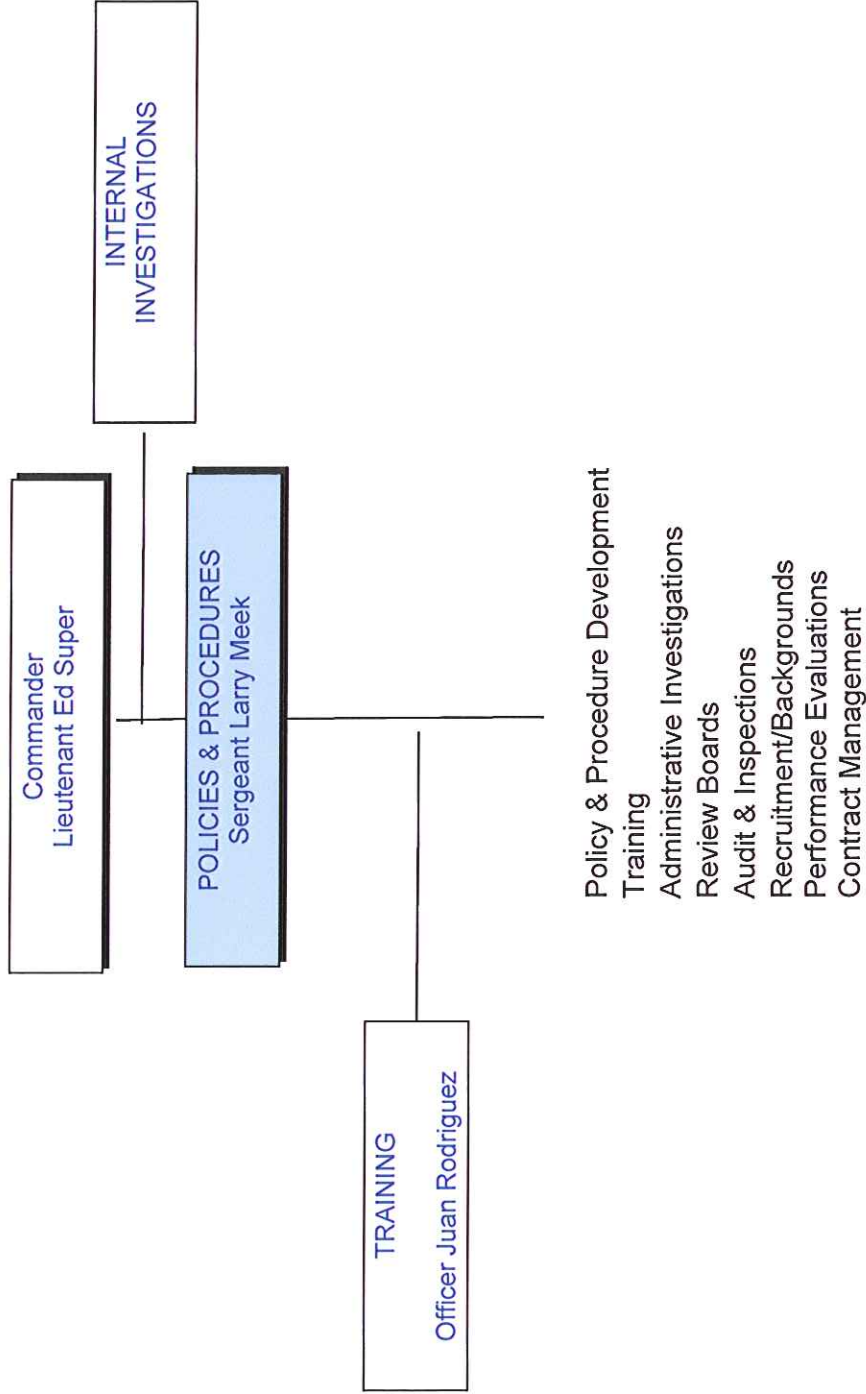
SUPPORT SERVICES DIVISION - FUNCTIONAL CHART



- Captain (1)
- Sergeants (2)
- Police Officers (2)
- Telecommunication Officers (16) Unfilled (4)
- Detention Officers (6)
- Civilian IT Coordinator (1)

Revised: 2/10/14

OFFICE OF PROFESSIONAL STANDARDS - FUNCTIONAL CHART



Lieutenant (1)
Sergeants (1)
Officers (1)

Revised: 1/22/14



New Hires 2013



Robert Gnagy was graduated from Marion L. Steele, Amherst Ohio. He completed Ohio Peace Officers Training Academy at the Lorain County Community College 2008. Prior to his service with the Lorain Police Department, Robert was employed as a patrolman with The Greater Cleveland Regional Transit Authority, Cleveland State University and the Village of South Amherst Police Departments.



Bryant Halsey was graduated from Huron High School, Huron Ohio. He received an Associate's Degree in Criminal Justice from Bowling Green University. Bryant completed his Ohio Peace Officer Training Academy at the EHOVE Police Academy 2007. Prior to his service with the Lorain Police Department, Bryant was employed as a patrolman with Cedar Point, Perkins Township, the Village of Castalia and the City Huron Police Departments.



Thomas Orlosky was graduated from St. Edwards High School, Lakewood Ohio. He received a Bachelor's Degree in Criminal Justice from The University of Findlay. Thomas completed his Ohio Peace Officer Training Academy at the Cleveland Heights Police Academy 2013.



Michael Shamblin was graduated from Firelands High School, Oberlin Ohio. He received a Bachelor's Degree in Construction Operations Technologies from Ohio Northern University. Michael is currently serving in the U.S. Navy Reserve, where he specializes in utilities. He completed the Ohio Peace Officer Training Academy at the Cleveland Heights Police Academy 2013.



Austin Zubko was graduated from Brecksville High, Brecksville Ohio. Austin is currently serving in the U.S. Army Ohio National Guard 135th Military Police Company. Has completed one tour of active duty in Iraq as part of Iraqi Freedom. Austin completed the Ohio Peace Officer Training Academy at the Cleveland Heights Police Academy 2013.

New Hires 2013



Reuben Figueroa was graduated from Admiral King High School, Lorain Ohio. He received an Associate's Degree in Police Sciences from Lorain County Community College. Reuben completed the Ohio Peace Officer Training Academy at the Cleveland Heights Police Academy in 2013.



Gladys Brenes was graduated from Clearview High School, Lorain, Ohio. She received an Associate Degrees in both Police Sciences and Corrections from Lorain County Community College. Gladys formerly served as a Patrol officer with the Lorain Police Auxiliary.



Jennifer Kuehn was graduated from Admiral King High School, Lorain Ohio. She received an Associate Degree in Diagnostic Medical Sonography from Lorain County Community College.

LORAIN

Partnerships

U.S. Marshal's Violent Fugitive Task Force

Lorain Metropolitan Housing Authority
Safety & Security

Northern Ohio Violent Crime Consortium (NOVCC)
The NOVCC focuses on violent crime reduction and includes eight local police departments, as well as state and federal agencies.

Lorain County Drug Task Force

Lorain County Bomb Squad

Lorain City Schools
School Resource Officer Program
Do the Right Thing Program
Safety Town
Anti Bullying Program

100 Men of Lorain County
See something/say something text a tip program

Lorain County Domestic Violence Task Force/Genesis
Battered Women's Shelter

Lorain County Anti-Terrorism Task Force

OFFICER PROMOTIONS



(from left to right: Sergeant AJ Mathewson, Captain Roger Watkins, Lieutenant Alan Cornwell, Sergeant Dennis Camarillo, Sergeant Rick Soto, Sergeant Buddy Sivert)

Roger W. Watkins joined the City of Lorain Police Department in July, 1997, was appointed Sergeant in 2006, Lieutenant in 2009, and has now been promoted to the position of Captain.

Captain Watkins has served as S.W.A.T. Team Commander, Detective, Supervisor of the Narcotics and Special Investigations Unit, Patrol Operations Dayshift Commander, Patrol Operations Nightshift Commander, and as a member of the Lorain Police Department Accident/Pursuit Review Board to name some of the positions he has fulfilled.

Captain Watkins has an Associate of Applied Science Degree in Justice Systems – Police Science bestowed by Lorain County Community College. He served in the United States Air Force before becoming a police officer. Captain Watkins is the recipient of the Commendation Ribbon (with star), the Special Service Ribbon, the Good Conduct Ribbon, and Safe Driving Ribbon received in the performance of his duties.

* * *

Allan G. Cornwell is the Lorain Police Department Traffic Commissioner as well as serving in the position of Operations Commander's Staff Officer. His appointment to the position of Lieutenant follows his progression with LPD as Patrolman in 1996, and Sergeant in 2010. He was deputized by the US Marshals to assist with the US Marshal's Lorain County Task Force

serving warrants and has served as Patrol Team Supervisor as well as on the Lorain Police Department Accident/Pursuit Review Board and the Aggression Response Review Board.

Lieutenant Cornwell is the recipient of several merit reports, as well as commendations from citizens for the excellent manner in which he has executed his positions with the LPD. He holds the Lorain Police Department Good Conduct and Safe Driving Ribbons.

* * *

A. J. (Andrew) Mathewson became a Lorain Police Officer in 1999. His appointment to the position of Sergeant with the Department follows his progression from Patrol Officer to S.W.A.T. Officer to Detective with the Narcotics and Special Investigations Unit.

Sergeant Mathewson has been recognized for his contributions to the Department by the awarding of the Commendation Ribbon (with star), the Good Conduct Ribbon, and the Special Service Ribbon. He is the recipient of several Merit Reports for actions in his positions reflecting dedication to the Department and his fellow officers as well as to his profession.

* * *

Ernest "Buddy" Sivert joined the City of Lorain Police Department in January, 1992, and was promoted to Sergeant on March 2nd, 2013. Sergeant. Sivert has served in Road Patrol, S.W.A.T., K-9, FTO, and was assigned to the Criminal Investigations Division in 2005, and is now a supervisor. Sergeant Sivert is also currently the K-9 supervisor.

Sergeant Sivert served in the U. S. Air Force, and has been awarded the department Special Service Ribbon, Safe Driving Award, and the Good Conduct Award.

* * *

Rick Soto was sworn in as a patrol officer on April 2nd, 1990. He was promoted to the rank of Sergeant on February 19th, 2013.

Sergeant Soto has served in the Traffic Division, Road Patrol Supervisor, Crisis Negotiations Team Member, CIT, FTO Program and Safety Town. He is currently on the Accident Review Board and Team Commander of the Crisis Negotiation Team.

Sergeant Soto served in the U.S. Army and the Ohio National Guard while a member of the Police Department. Sergeant Soto has been awarded the Life Saving Medal, Special Service Ribbon, Commendation Ribbon and Safe Driving Ribbon.

* * *

Dennis Camarillo was hired by the Lorain Police Department on May 15, 1998. He was assigned to road patrol and served as a Field Training Officer and a member of the SWAT team. During this time, he also worked as a member of the Street Crimes Unit, Narcotics Detective, and the Criminal Investigations Bureau.

Officer Camarillo was promoted to Sergeant in April of 2013. In that assignment, he worked as a road patrol supervisor for several months before taking over as supervisor of the Community Impact Unit where he is currently assigned. He has been awarded the commendation award, good conduct, safe driving and special service awards.

We hope you will join us in congratulating these officers on their devotion to the citizens of Lorain and to the Department as well as to their fellow officers. We are truly proud to recognize their accomplishments in advancing their law enforcement careers.

IN REMEMBRANCE...



SERGEANT GEORGE WHITMAN

26 Years of Dedicated Service

1956 to 1982



SERGEANT RAY STANZIANO

26 Years of Dedicated Service

1965 to 1991

SUPPORT SERVICES



LORAIN CITY JAILREPORT

Booking Statistics

3,178 Persons were booked

- 2,421 were adult males
- 737 were adult females
- 20 Juveniles were booked with 16 being males and 4 being females.

JAIL OPERATING COSTS:

Jail Sustenance (Food) Expenses	\$84,996.40
Jail Laundry Expenses	\$14,400.00
Hospital / Medical Expenses	\$6,478.25
Jail Supply Expenses	\$3,715.06
Maintenance of the facility expenses	<u>\$2,010.67</u>

TOTAL: \$ 111,600.38

Note:

Per Ohio Revised Code, the City of Lorain is responsible for prisoner medical bills when applicable while incarcerated.

CALLS FOR SERVICE

TOTAL CALLS FOR SERVICE 2013

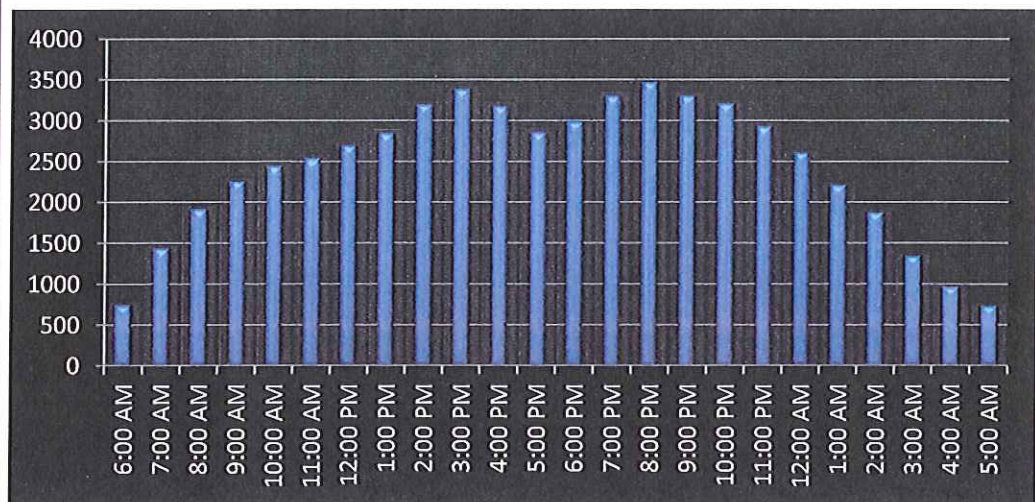
DAY SHIFT
30056

NIGHTSHIFT
28059

TOTAL
58115

CALLS FOR SERVICE BY HOUR

TIME	CFS
6:00 AM	727
7:00 AM	1417
8:00 AM	1900
9:00 AM	2243
10:00 AM	2433
11:00 AM	2524
12:00 PM	2681
1:00 PM	2834
2:00 PM	3181
3:00 PM	3373
4:00 PM	3172
5:00 PM	2847
6:00 PM	2981
7:00 PM	3295
8:00 PM	3460
9:00 PM	3303
10:00 PM	3191
11:00 PM	2925
12:00 AM	2587
1:00 AM	2193
2:00 AM	1861
3:00 AM	1324
4:00 AM	949
5:00 AM	714
TOTAL	58115



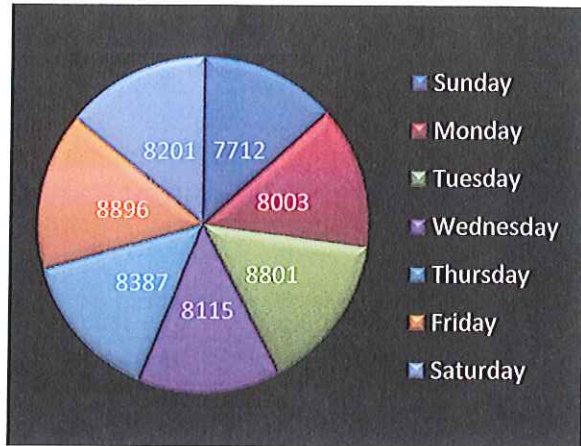
CALLS FOR SERVICE BY SOURCE

Calls Received From 911	9176
Calls Initiated From Dispatch	148
Walk -ins to the Police Lobby	1824
Officer Initiated Calls	15591
Online Reporting	237
Non Emergency Line Calls	31138
Other	1
Grand Total	58115

CALLS FOR SERVICE

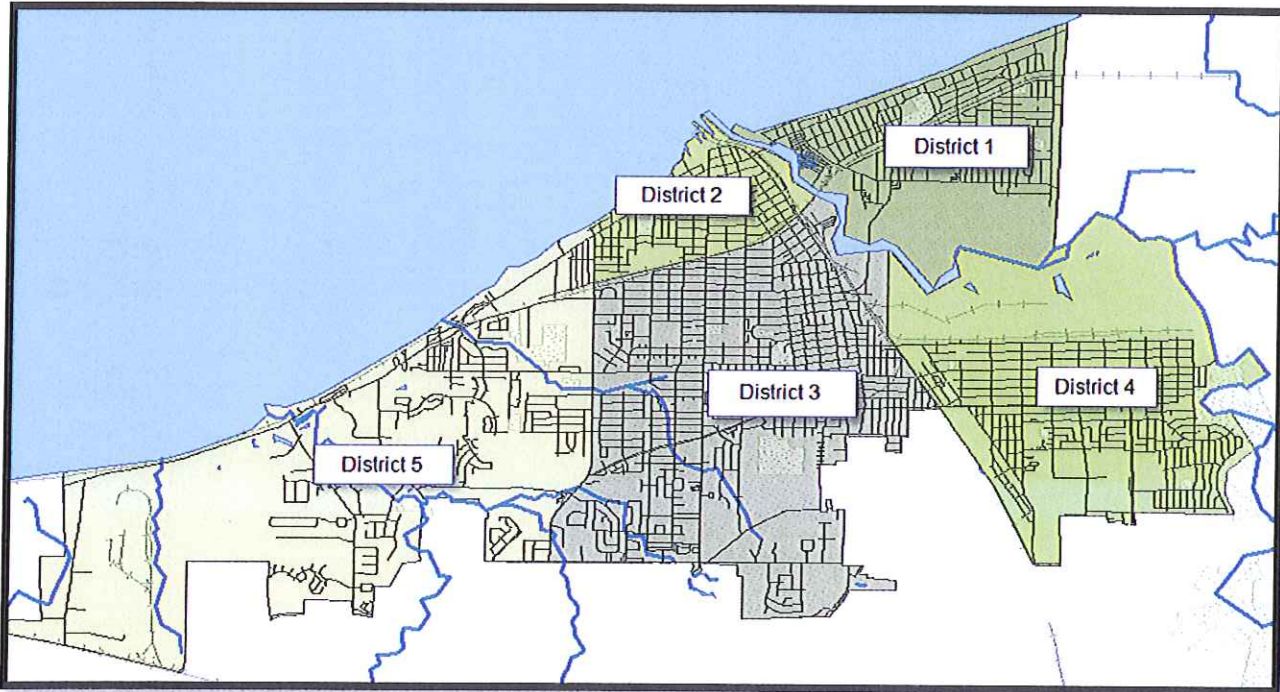
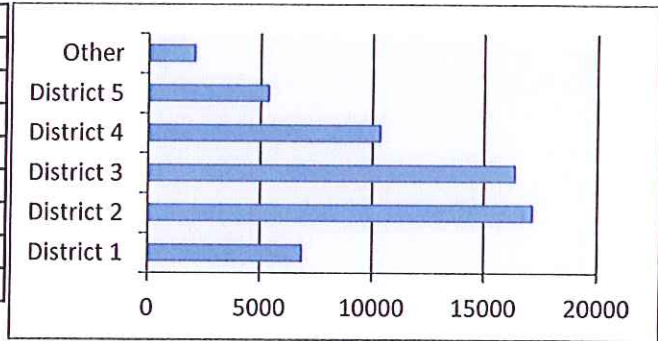
CFS BY DAY OF WEEK

	Dayshift	NightShift	Total
Sunday	3369	4343	7712
Monday	4332	3671	8003
Tuesday	4788	4013	8801
Wednesday	4644	3471	8115
Thursday	4738	3649	8387
Friday	4577	4319	8896
Saturday	3608	4593	8201
Grand Total	30056	28059	58115



CALLS FOR SERVICE BY DISTRICT

	Dayshift	Nightshift	Total
District 1	3335	3530	6865
District 2	9257	7894	17151
District 3	8164	8202	16366
District 4	5310	5025	10335
District 5	2749	2592	5341
Other	1241	816	2057
Grand Total	30056	28059	58115



CALLS FOR SERVICE

TOP 25 CALL TYPES RESPONDED TO		
1	DOMESTIC ARGUMENT W/OUT VIOLENCE	2248
2	ALARM / RESIDENTIAL / BURGLARY	1847
3	THEFT / NON-SPECIFIC	1759
4	UNWANTED/PERSON	1573
5	911 HANG UP CALL	1505
6	NOISE COMPLAINT(RADIO,BARKING DOG,EQUIP)	1310
7	SUSPICIOUS PERSON	1298
8	JUVENILE PROBLEMS	1294
9	CHECK WELFARE OF ADULT / ELDERLY PERSON	1213
10	ANIMAL PROBLEM/COMPLAINT	1099
11	ACCIDENT - PROPERTY DAMAGE	1088
12	PROPERTY CHECK IN GENERAL	1083
13	PRISONER TRANSPORT	1022
14	FOLLOW-UP ADDITIONAL INFORMATION	987
15	ASSAULT	904
16	ALARM / BUSINESS / B/E	861
17	BURGLARY	860
18	MENACING / THREATS	784
19	KEEP THE PEACE/PREVENT ARGUMENT/STAND BY	729
20	SUSPICIOUS VEHICLE W OR W/OUT OCCUPANTS	725
21	INTERNAL POLICE OPERATION	723
22	PUBLIC ARGUMENT W/OUT VIOLENCE	699
23	NEIGHBOR TROUBLE / DISPUTE	655
24	RECKLESS OPERATION COMPLAINT	600
25	FIGHT IN PROGRESS	586

ALARM CALLS FOR SERVICE

Alarm Type	Total
Residential	1862
Business	878
Other	74
Hold-Up / Panic	16
Bank	4
Grand Total	2834

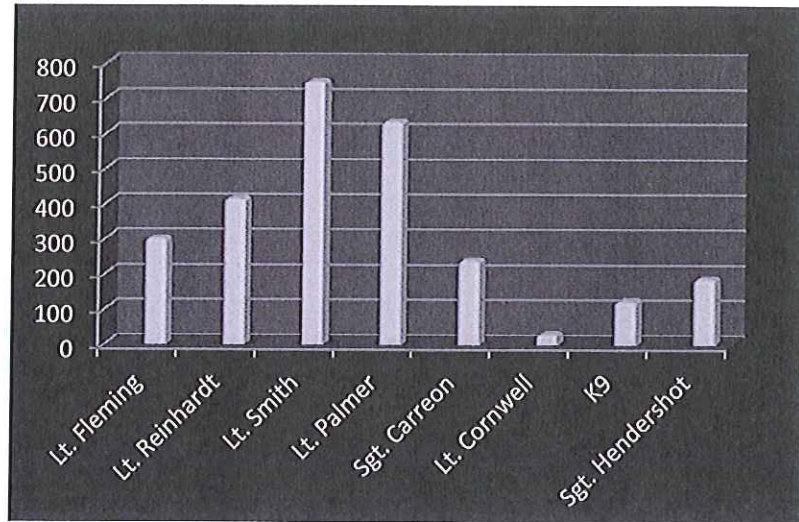
TOP ALARMS	TOTAL	NAME OF ALARM
7469 INDUSTRIAL PW	35	Atlas Technical
1904 E 28TH ST	33	El Borimex Bar
5401 BAUMHART RD	31	Trademark Global
2800 PEARL AV	22	El Central Services
200 W 9TH ST	20	YWCA
2218 W 24TH ST	20	Westview Boys and Girls Club
1536 E 30TH ST	19	The Haven Center
2270 E 42ND ST	19	Lorain High School
1310 COLORADO AV	19	Vine of Hope Church
1516 E 30TH ST	17	Mt. Zion Baptist Church

PATROL OPERATIONS



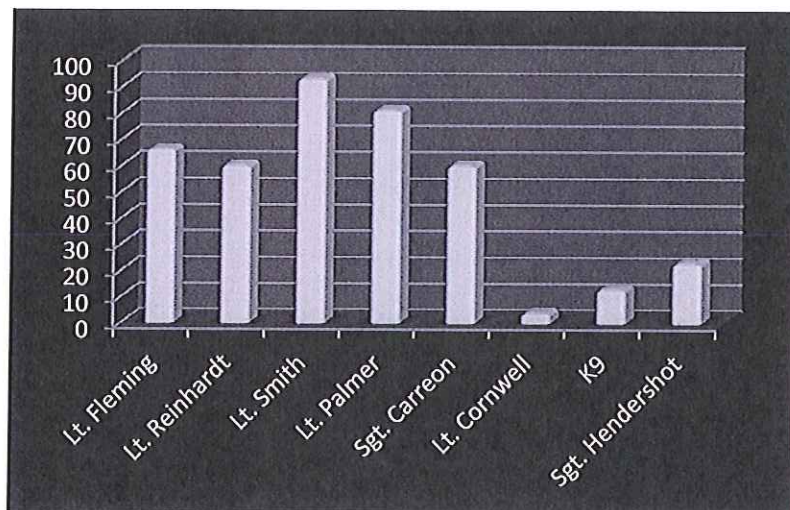
2013 PATROL DIVISION ADULT ARRESTS

TEAM	TOTAL
Lt. Fleming	302
Lt. Reinhardt	416
Lt. Smith	749
Lt. Palmer	635
Sgt. Carreon	241
Lt. Cornwell	32
K9	126
Sgt. Hendershot	189
STAFF	303
TOTAL	2993



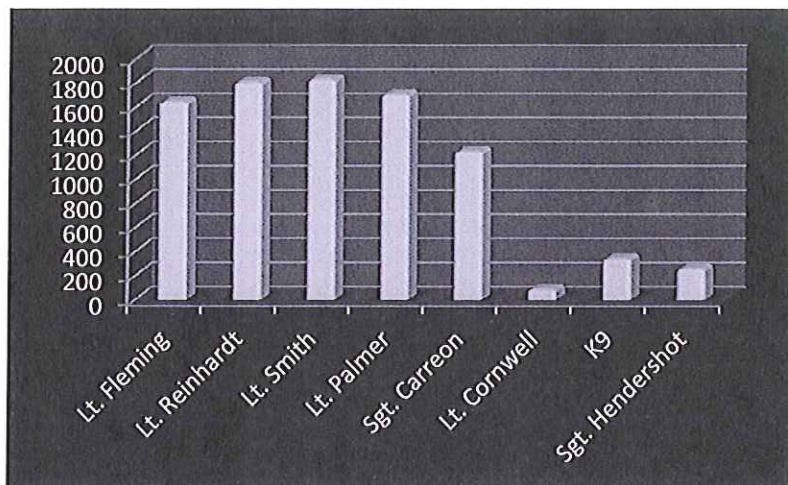
2013 PATROL DIVISION JUVENILE ARRESTS

TEAM	TOTAL
Lt. Fleming	66
Lt. Reinhardt	60
Lt. Smith	93
Lt. Palmer	81
Sgt. Carreon	60
Lt. Cornwell	4
K9	13
Sgt. Hendershot	23
STAFF	93
TOTAL	493



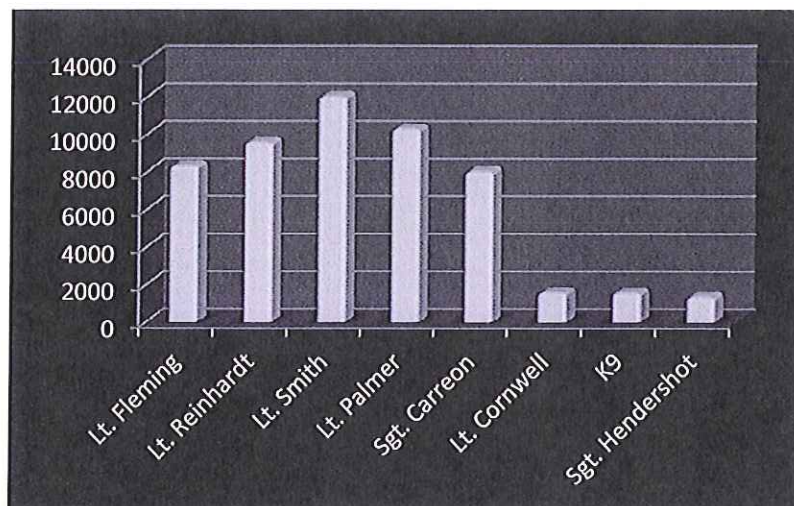
2013 PATROL DIVISION REPORTS

TEAM	TOTAL
Lt. Fleming	1640
Lt. Reinhardt	1802
Lt. Smith	1827
Lt. Palmer	1702
Sgt. Carreon	1230
Lt. Cornwell	90
K9	345
Sgt. Hendershot	259
Staff	1008
TOTAL	9903



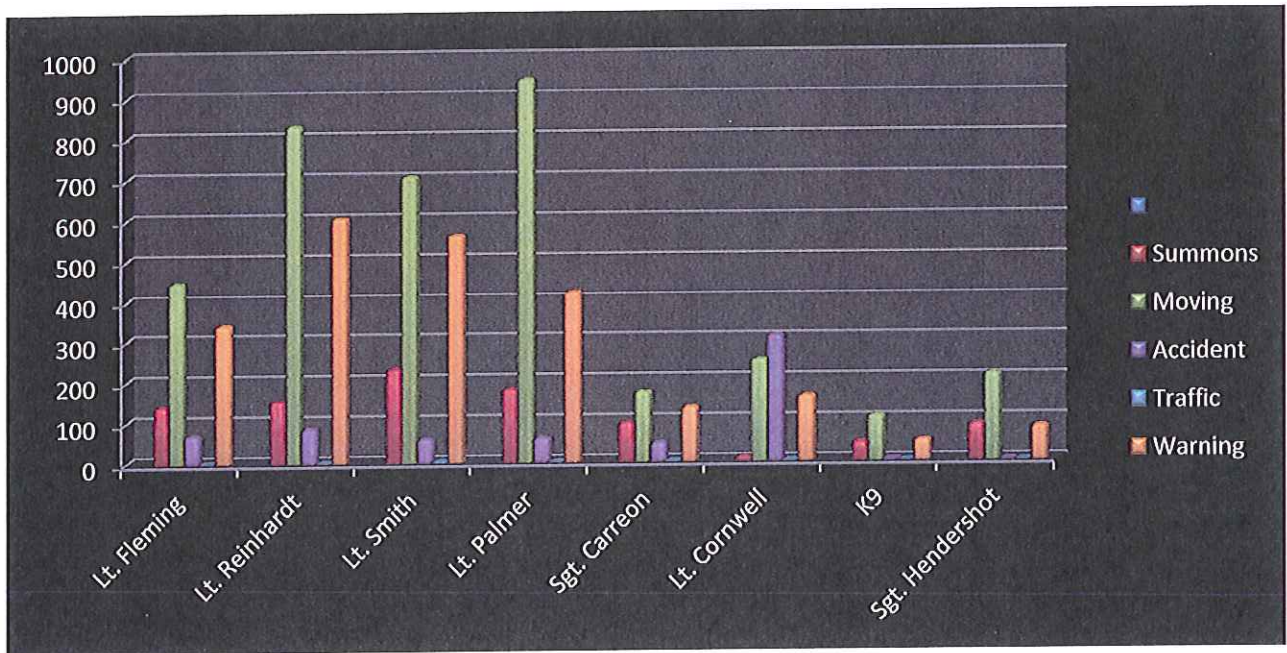
2013 PATROL DIVISION CALLS FOR SERVICE

TEAM	TOTAL
Lt. Fleming	8335
Lt. Reinhardt	9582
Lt. Smith	12028
Lt. Palmer	10299
Sgt. Carreon	8035
Lt. Cornwell	1598
K9	1571
Sgt. Hendershot	1351
Staff	5315
TOTAL	58114



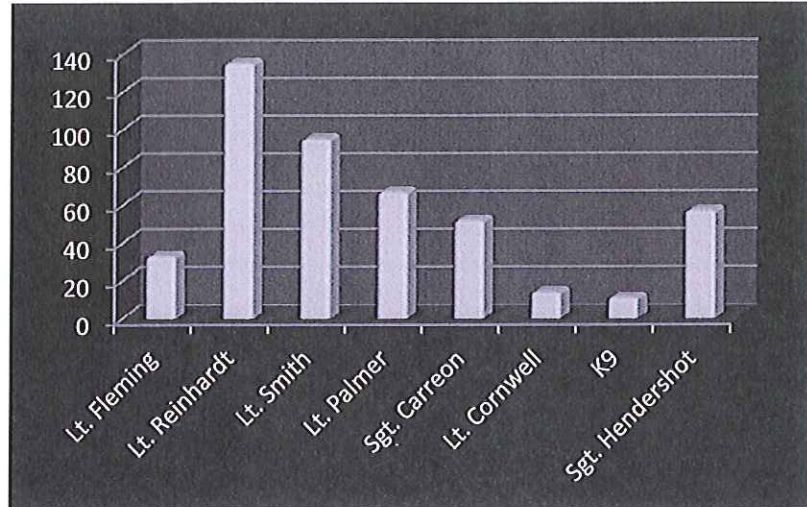
2013 PATROL DIVISION CITATIONS

TEAM	Summons	Moving	Accident	Traffic	Warning	Watercraft	Total
Lt. Fleming	140	447	69	0	342	1	999
Lt. Reinhardt	153	832	86	1	606	0	1678
Lt. Smith	231	708	59	3	562	0	1563
Lt. Palmer	180	946	60	0	421	0	1607
Sgt. Carreon	96	172	46	1	135	0	450
Lt. Cornwell	11	251	310	1	161	0	734
K9	46	112	4	0	52	0	214
Sgt. Hendershot	90	215	1	1	85	0	392
Staff	137	197	20	0	81	0	435
Grand Total	1084	3880	655	7	2445	1	8072



2013 PATROL DIVISION FIELD INVESTIGATION CARDS

TEAM	TOTAL
Lt. Fleming	33
Lt. Reinhardt	135
Lt. Smith	95
Lt. Palmer	67
Sgt. Carreon	52
Lt. Cornwell	14
K9	11
Sgt. Hendershot	57
Staff	37
TOTAL	501



OFFICER INITIATED ACTIVITY

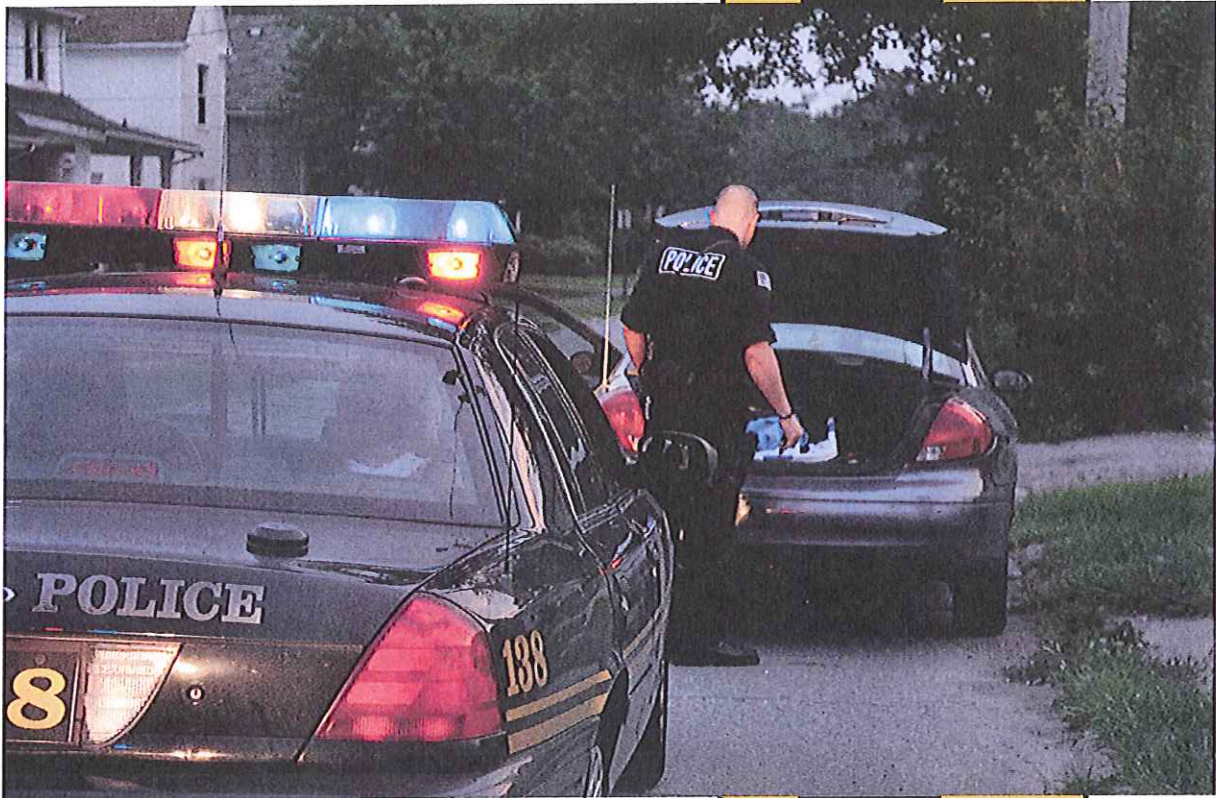
TICKET SUMMARY

Type	Dayshift	Nightshift	Total
Summons	544	611	1155
Accident	561	167	728
Moving Violation	2143	1983	4126
Traffic Ticket	4	4	8
Warning Ticket	1455	1211	2666
Marine Patrol	1	0	1
Grand Total	4708	3976	8684

FOUND ON PATROL ACTIVITY	TOTAL
TRAFFIC STOP / MOVING VIOLATION	8885
SUSPICIOUS PERSON	1407
PROPERTY CHECK IN GENERAL	636
FOLLOW-UP ADDITIONAL INFORMATION	581
WARRANT SERVICE	518
INTERNAL POLICE OPERATION	511
PRISONER TRANSPORT	432
ASSIST MOTORIST / STALLED OR DISABLED MV	238
CHECK FOR SUSPECT / NO WARRANT	199
PARKING VIOLATION / COMPLAINT	156
UNKNOWN PROBLEM/POLICE REQUESTED	142
SUSPICIOUS VEHICLE W OR W/OUT OCCUPANTS	133
ABANDONED VEHICLE	114
JUVENILE PROBLEMS	112
SCHOOL PATROL	111
ASSIST ANOTHER POLICE DEPARTMENT	106
BAR PATROL	99
ANIMAL PROBLEM/COMPLAINT	64
TRAFFIC FLOW / OBSTRUCTED ROADWAY	60
PUBLIC ARGUMENT W/OUT VIOLENCE	57
TAGGING EVIDENCE	56
ACCIDENT - PROPERTY DAMAGE	52
FIREWORKS COMPAIN	50
TRANSPORT / ESCORT CITIZEN	48
RECKLESS OPERATION COMPLAINT	47
FIGHT IN PROGRESS	39
ASSIST MOTORIST / LOCKED OUT OF VEHICLE	38
DETAIL ON STATION (BOOKING, CONFERENCE)	36
THEFT / NON-SPECIFIC	31
SUSPICIOUS EVENT OR CIRCUMSTANCES	29

FOP or Found On Patrol is officer initiated activity which was not dispatched

COMMUNITY IMPACT UNIT



COMMUNITY IMPACT UNIT

The Lorain Community Impact Unit is a four officer team led by a Sergeant, assigned to the Patrol Operations Division. The Unit provides additional officers during peak hours of calls for service, thereby adding to officer safety. The Unit also is able to address specific criminal activity that negatively impacts the quality of life for the citizens of Lorain. Very often, these issues center on the use or sale of illegal drugs.

Personnel Assigned:

Sgt. Michael Hendershot
Ptlm. Howard Heathcoat
Ptlm. Randall Leiby
Ptlm. Matt Sedivy
Ptlm. Marcus Haring
Ptlm. Matt Bonkoski
Ptlm. Craig Payne (K-9)
Ptlm. Jessie Perkins (K-9)
Ptlm. Eric Alten (K-9)

Seizures:

- (1) Marijuana- 6,120.6g
- (2) Cocaine- 168.5g
- (3) Heroin- 143.9g
- (4) Vicodin- 31.5 Unit Doses
- (5) Xanax- 25 Unit Doses
- (6) Oxycontin- 9 Unit Doses
- (7) Buspirone Hydrochloride (Generic Xanax)- 73 unit Doses
- (8) Tramadol- 24 Unit Doses.
- (9) Percocet- 10 Unit Doses
- (10) Various and unknown pills- 16 Unit Doses
- (11) Guns- Total of 20 guns seized or confiscated.
- (12) Money- \$12,646.25

Citations and Reports:

- (1) DUP'S- 13
- (2) Total Citations- 619
- (3) Warrant arrests- 421
- (4) Self initiated arrests- 817
- (5) Total arrests- 1,132
- (6) Reports taken- 1,028
- (7) FI Cards- 386
- (8) Courtesy Citations- 188
- (9) K-9 reports- 434

SIGNIFICANT EVENTS

- One suspect, known as the ATV bandit that plagued the City with break-ins and thefts in the first part of the year was identified and apprehended.
- After the New Years Eve homicide which originated with gun violence at the Cotton Club, the CIU worked multiple times with the Ohio Investigative Unit (Liquor Control) to combat problems at nuisance bars, thus resulting in the closing of Biggy's Bar after it was cited for permitting drug abuse.
- The Cotton Club was cited for after hours sales, Mutt & Jeff's, Marathon (25/Broadway) and Jack & Diane's cited for underage sales with use of confidential informants.
- CIU Officers worked in connection with the CID in South Lorain conducting surveillance and making numerous stops due to daytime burglaries. This resulted in the culmination of operation Grinch Grab which resulted in the apprehension of 13 suspects.
- Approximately five weeks were spent approximately on surveillance and aggressive enforcement of the West Erie Motels, resulting in numerous arrests and usable intelligence. Abatement packets were made in conjunction with Narcotics letters and sent to the motels. They have since cleaned up, however, we are still actively monitoring them.
- Acting on a tip, the Unit located and arrested an escapee from the Lorain County Jail.
- Two CIU officers, while holding surveillance on intelligence that they had developed in the area of W. 44th St. and Oberlin Avenue. conducted a traffic stop which resulted in the arrest of known drug trafficker Eugene Chaney from Detroit and the confiscation of 127 grams of cocaine and 100 grams of heroin.
- Throughout the course of the year, CIU officers assisted our Narcotics officers, US Marshals, and the CID with a multitude of tasks, including, but not limited to: informant development, surveillance, search warrants/raids, apprehensions and investigations.

K - 9 UNIT



K-9 Annual Report

2013 K-9 teams:

- ❖ Officer Craig Payne & K-9 Kriss
- ❖ Officer Eric Alten & K-9 Garp
- ❖ Officer Jesse Perkins & K-9 Scotty

The Lorain Police K-9 unit consists of 3 uniformed patrol K-9 handlers assigned to the Patrol Division. K-9's Kriss, Garp and Scotty are dual purpose K-9s and provide support to the patrol teams and assistance to the other department units for critical incidents and callouts. Their duties include deployments for alarms, building searches, article searches, narcotics sniffs, tracking fleeing subjects, and evidence locating abilities.

The K-9's also provide the community with presentations and public appearances throughout the year, promoting their uses and abilities. They also provide support to the government public housing units in the city with narcotics sniffs.

The K-9 teams also provide mutual aid support to the surrounding police agencies and continue to raise public awareness on the effectiveness of a K-9 unit.

Officer Craig Payne and K-9 Kriss received the Valor Award by the North American Police Work Dog Association for his display of bravery in the line of duty during an incident on June 3, 2012.

Total Deployments	283
Total Narcotic Finds	139 grams of illegal narcotics (Powder Cocaine, Crack Cocaine, and Heroin)
	14 lbs. of Marijuana
Total Cash Value of Narcotic Finds	\$ 1,795.00
Total Number of Apprehensions of Fleeing Suspects	17



School Resource Officer (SRO)



The School Resource Officer (SRO) is assigned to Lorain High School to act as a liaison between the Police Department, the students, and the staff. The SRO ensures the safety of students and staff from internal as well as external threats. Due to the SRO's office location in the high school, he is able to respond to problems rapidly when they occur, as well as diffuse situations before they escalate into problematic incidents by providing strategies to resolve conflicts. The SRO handles criminal investigations that occur on campus and also conducts training and informational classes for students and faculty. One of the larger action plans the SRO coordinates every year is the Lorain City School's (LCS) Crisis Response Plan. During 2013 the SRO provided instructional courses at LHS and other community meetings. The SRO attended special events at LHS as well as after school activities. The Lorain Police Department and Lorain City Schools are committed to protecting your children.



UNDERWATER RECOVERY TEAM



UNDERWATER RECOVERY TEAM

The Underwater Recovery Unit is a group of highly trained divers, using SCUBA and other systems to recover evidence or victims of drowning from Lake Erie and other bodies of water within the boundaries of Lorain. The Underwater Recovery Unit is lead by a Lorain Police Sergeant, officers from the Lorain Police Department and the Lorain Fire Department. The Underwater Recovery Unit trains monthly and in 2013 the team was activated five times.

Lorain Police Officers Assigned:

- Sergeant Ray Farley
- Sergeant Chris Pittak
- Sergeant Mike Hendershot
- Officer Mark Tomlin

Lorain Police Auxiliary Officers Assigned:

- Lieutenant Don Suderick
- Patrolman Abner Santiago
- Patrolman Noel Santiago

Lorain Fire Department Officers Assigned:

- Firefighter Mike Cieslak
- Lieutenant Ben Webber
- Lieutenant Chris Radman

STATISTICS:

Rescues:	0
Body Recoveries:	1
Evidence Recoveries:	4
Training Days:	12

The Lorain Police Underwater Recovery Unit made one body recovery for an outside agency in 2013; the team also completed evidence recovery missions, with successful recovery of a stolen car, stolen boat, and a submerged car with possible victim inside.

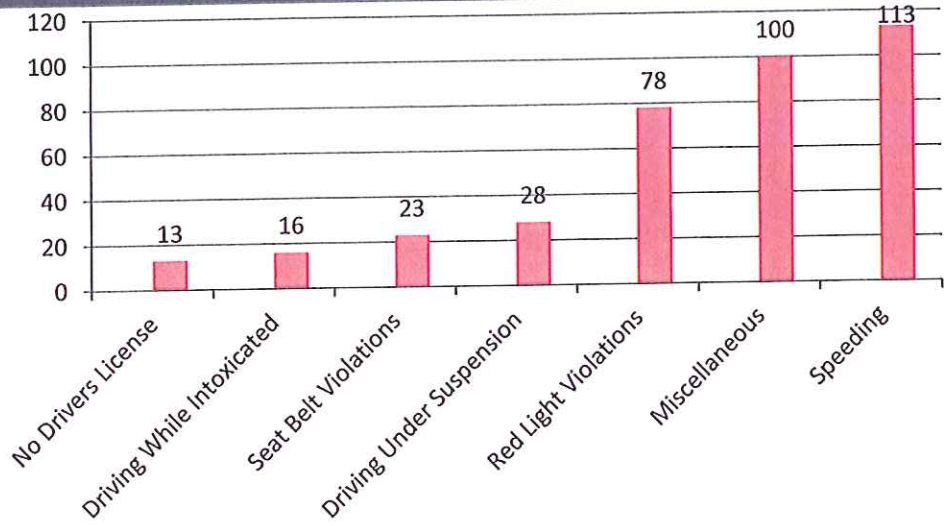
TRAFFIC UNIT



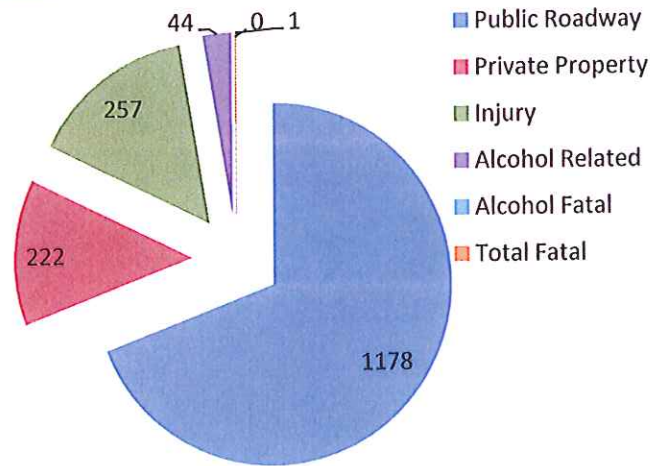


Traffic Unit Statistics

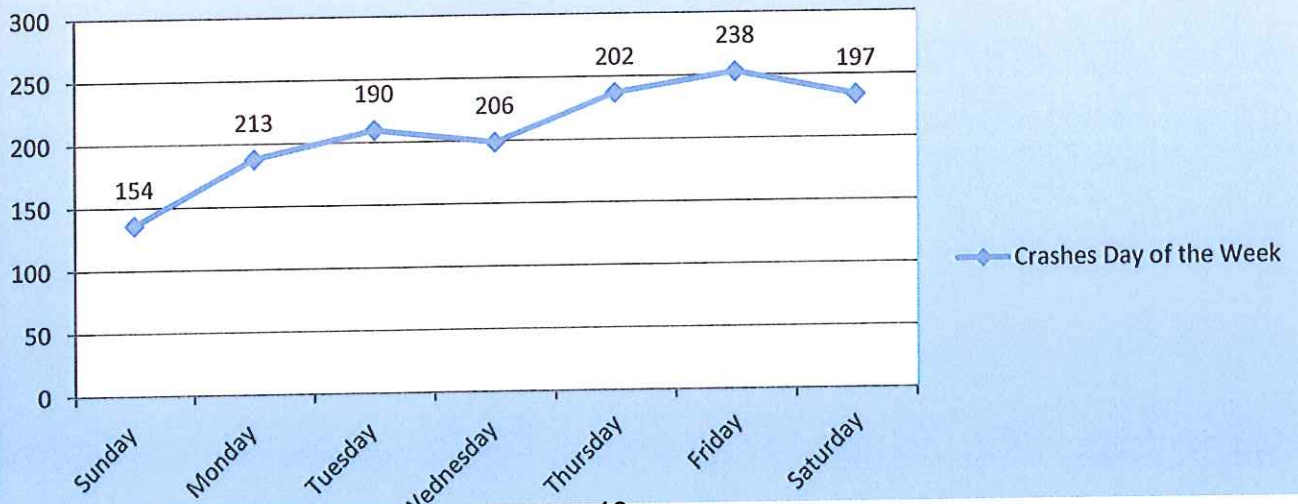
ARRESTS



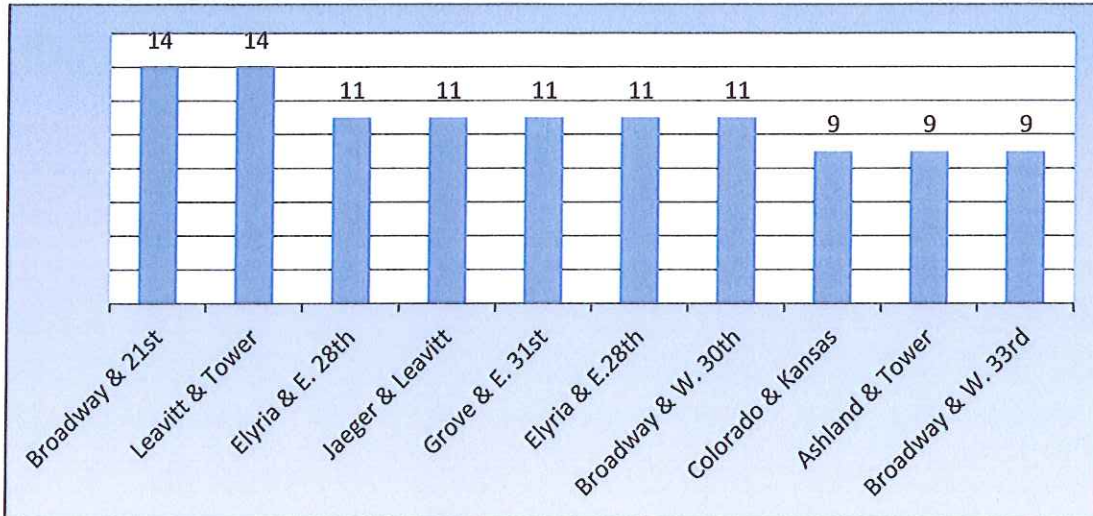
TRAFFIC ACCIDENTS



Crashes Day of the Week



Top Ten Traffic Incident Locations



The Traffic Unit handled 34% of all reported crashes and 62% of all available crashes (in accordance with the traffic officer's work schedule).

The Unit investigated 1 fatal crash which resulted in 1 death and 6 serious injury crashes.

Traffic Officers responded to 81 requests for vehicle lockouts in 2013 and also processed 167 junk motor vehicle affidavits. There were no salvage vehicle auctions held this year. The Department impounded 1,544 vehicles during the year.

The Commercial Vehicle Enforcement Unit conducted three days of enforcement actions which resulted in seven commercial vehicles being weighed and removed from service by the Ohio State Highway DOT inspectors. (Four days were cancelled due to training and/or manpower issues.)

Traffic Officer Kyle Gelenius conducted Safety Town from July 8th to August 2nd. A total of 210 children graduated from Safety Town.

In 2013, the Lorain Police Department Traffic Unit was assigned 3 Patrol Officers and one Sergeant.

- Sgt. Allan Cornwell
- Ptlm. Dennis Walend
- Ptlm. Kyle Gelenius
- Ptlm. Robert Hargreaves – As of 03-11-13
- Ptlm. R. Soto – Promoted to Sergeant on 02-25-13

The Traffic Division's duties consist of the investigation of all fatal and serious traffic crashes within the City of Lorain. The Traffic Division also investigates traffic crashes that occur during their assigned duty hours, conduct hit skip investigations, and enforcement of traffic and motor vehicle laws. Additional duties of the Unit is the processing of all junk and salvaged vehicles within Ernie's American and Fritz's towing companies, all immobilization's and forfeitures of vehicles from the courts, as well as all vehicle auctions resulting from salvage and forfeitures.

The Traffic Unit provided traffic control for all parades, festivals and holidays that were held in the City of Lorain. They also provide funeral escorts as directed by the Chief of Police. They provide both in-service training as well as Police Academy training at Lorain County Community College.

2013 TRAINING:

- Sergeant Allan Cornwell:
3 day Reconstruction Seminar hosted by Pennsylvania State Police (Penn State)
- Ptlm. Dennis Walend:
3 day Reconstruction Seminar hosted by Pennsylvania State Police (Penn State)
- Ptlm. Kyle Gelenius:
5 day Vehicle Dynamics School - OPOTA
10 day Crash Reconstruction School - OPOTA
- Ptlm. Robert Hargreaves:
10 day Traffic Investigation Level I School - OPOTA
10 day Traffic Investigation Level II School - OPOTA

2013 TRAFFIC GRANT:

During 2012 - 2013 fiscal years, our City was once again awarded a grant from the Ohio Department of Public Safety, Governor's Highway Safety Office. This grant is for the specific purpose of providing overtime enforcement of the traffic ordinances of the State of Ohio and / or the ordinance of City of Lorain, with special attention to those violations of Occupant Restraint, Speed, and Driving Under the Influence violation.

ENFORCEMENT BLITZ:

Overtime Enforcement was conducted during pre-determined periods, on the main thoroughfares within our City. Officers worked on an overtime basis during specific time periods of the week, this usually ranged from 0700-1100 or 1400-1800. DUI enforcement was held from 2200-0400 hrs.

HVEO-2013-47-00-00-00381-00 Traffic Grant Activity

TOTAL NUMBER HOURS WORKED	573
NUMBER OF TRAFFIC STOPS	955
NUMBER OF VIOLATIONS	541
SPEED CITATIONS	264
SAFETY BELT CITATIONS	80
OVI ARRESTS	11
DUS ARRESTS	52
MISC MOVING CITATIONS	135
FELONY ARRESTS	9

TOP ACCIDENT SECTIONS OF ROADWAYS

Broadway Avenue (West 21st. Street-south)
Oberlin Avenue (West 21st. Street-south)
West 21st. Street (Broadway to Leavitt Rd.)
Leavitt Road (W.21st St. – south)
East 28th St. (Grove Ave. to Broadway Ave.)
Cooper Foster Park Rd. (Broadway Ave. to Leavitt Rd.)
West Erie Ave. (Oberlin Ave. to Baumhart Rd.)

TOP ACCIDENT LOCATIONS / PRIVATE PROPERTY

4380 Leavitt Rd. / Wal-mart Supercenter 27 Crashes
5350 Leavitt Rd. / Super Kmart 9 Crashes
3080 Jaeger Rd. / Kohl's Department Store 8 Crashes

TRAFFIC ACCIDENTS:

YEAR	PUBLIC ROADWAY	INJURY	PRIVATE PROPERTY	ALCOHOL RELATED	ALCOHOL FATAL	TOTAL FATAL
2010	1,219	254	211	56	1	2
2011	1,240	278	242	21	0	1
2012	1,205	291	337	19	1	2
2013	1,178	257	222	44	0	1

- During 2013, the highest volume of accidents occurred between 1000 through 1800 hours.

TRAFFIC CITATIONS:

Ticket Breakdown 2013

Departmental total (includes traffic division)	6559
Patrol Division Moving Violation Citations	5615
Accident Citations	944
Moving Violation Warnings	2691
TRAFFIC DIVISION	
Citations Total	843
Moving Violation Citations	371
Accident Citations	472
Moving Violation Warnings	180

Below are the number of citations issued, these do not include citations issued as the result of a traffic crash:

CITATIONS			
	2011	2012	2013
SPEEDING	127	129	113
RED LIGHT VIOLATIONS	28	62	78
DRIVING UNDER SUSPENSION	22	26	28
NO DRIVERS LICENSE	3	4	13
DRIVING WHILE INTOXICATED	9	13	16
SEAT BELT VIOLATIONS	35	65	23
MISC. TRAFFIC OFFENSES	219	147	100
TOTAL:	433	446	371

CRASHES - DAY OF WEEK:

DAY	2011	2012	2013
SUNDAY	136	178	154
MONDAY	188	203	213
TUESDAY	210	211	190
WEDNESDAY	199	211	206
THURSDAY	237	248	202
FRIDAY	253	274	238
SATURDAY	234	216	197

TRAFFIC CITATIONS:

Ticket Breakdown

	2011	2012	2013
Departmental total (includes Traffic Division)	5471	6638	6559
Patrol Division Moving Violation Citations	4651	5550	5615
Accident Citations	820	1088	944
Moving Violation Warnings	0	901	2691
TRAFFIC DIVISION:			
Citations Total	439	937	843
Moving Violation Citations	273	446	371
Accident Citations	166	491	472
Moving Violation Warnings	0	107	180

Safety Town 2013



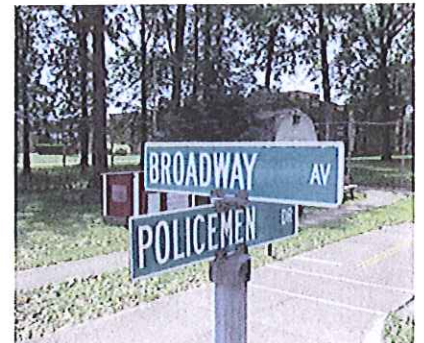
The Safety Town Instructor is Officer Kyle Gelenius

Safety Town is located at Lorain High School on the Southeast corner of East 42nd Street and Grove Avenue.

In conjunction with the Lorain Police Department and the Lorain City Schools, Safety Town was open in 2013 for all children living in the City of Lorain entering kindergarten.

Our Safety Town Program is a one-week course that is designed to teach your child safe practices both at school and at home. The children are instructed on when, where, and how to cross the street, school bus safety, seat belt safety, fire safety, poison control, and how to handle strangers.

The Lorain Police Safety Town program is free of charge to all who attend. Only instructors and children are allowed on the Safety Town course during the instruction periods.



Each year, Girl Scouts Troop # assist The Lorain Police Department at Safety Town. We would like to take this opportunity to sincerely thank the Girl Scouts for their continued dedication and commitment to Safety Town.



MARINE PATROL



MARINE PATROL

The Lorain Marine Patrol is an ongoing partnership between the Lorain Police Department and the Lorain Port Authority, in conjunction with ODNR Watercraft. The mission of the Lorain Marine Patrol is to make the water safer for recreational use through inspections of vessels and safety equipment as well as enforcement of state and local boating ordinances.

The 2013 Lorain Marine Patrol consisted of the following officers:

Patrolman Mark Tomlin	Lorain Police Department
• Special Deputy Edward Favre	Lorain County Sheriff's Office
• Special Deputy Terry Stephens	Lorain County Sheriff's Office
• Special Deputy Keith Riggs	Lorain County Sheriff's Office
• Special Deputy Todd Pierce	Lorain County Sheriff's Office
• Special Deputy Jeremy Tavenner	Lorain County Sheriff's Office

Lorain Marine Patrol 2013 Statistics

Safety Inspections	464
On Water Spot Checks	549
Citations / Arrests	8
Written Warnings	272
Boating Accident Investigations	6
Theft Investigations	2
Search and Rescue Cases	10
Lives Saved	19
Vessels Assisted	58
Persons Assisted	161
Educational Programs	5
Public Special Events Supported	14

The 2013 boating season proved to be highly successful for the Lorain Marine Patrol unit on a number of fronts.

Boater Perceptions

A conscious effort was made this season to change the perception of the LMP by following a community policing model in which we reached out to the boating community through an aggressive boater's education program, and making the crew available to the boating public.

This tactic proved highly effective as by the close of the 2013 boating season local boaters seemed much more apt to approach our crew to report suspicious activity on the water, thus promoting a safer waterway.

Working Relationships

In the 2013 season the LMP participated with partner agencies in order to foster more productive working relationships.

This season the crew participated in training exercises/classes with ODNR Watercraft, U.S.C.G. Station Cleveland, and Customs & Boarder Protection in a variety of subjects. The crew also trained on multiple occasions with U.S.C.G. Station Lorain in search and rescue patterns and techniques, as well as towing of disabled vessels.

Inspection Program and Enforcement

The Lorain Marine Patrol's primary mission continues to be safety, and promoting safe recreational use of the City of Lorain's waterfront. With this in mind LMP conducted 464 vessel safety inspections as well as 549 spot checks of boats on the water. These inspections/checks resulted in 272 warnings being issued for violations, most of which stemmed from missing or malfunctioning safety equipment, as well as a handful of citations/arrests for flagrant violations.

Support of Public Events

The Lorain Marine Patrol provided safety support/assistance for numerous public special events to include Port Fest, International Festival, Black River Clean-up, Kayak-a-thon, as well as multiple Triathlons, and Concerts on the water.

Boater assistance / Search and Rescue

During the 2013 boating season the Lorain Marine Patrol assisted 58 vessels and 161 boaters with everything from advice on marine forecasts, to general boater safety advice.

The LMP also responded to 10 search and rescue calls in which 19 persons were saved/removed from danger.

Investigations

The Lorain Marine Patrol conducted 6 boating accident investigations, and assisted the Lorain Police Detective Bureau in an investigation at the Lorain Historical Lighthouse.

LMP also conducted its own investigation into a scuttled vessel/stolen engine and outdrive in coordination with the Lorain Police Detective Bureau.

Accomplishments & Goals

The Lorain Marine Patrol successfully adopted the philosophy of Ohio State House Bill 29 (Boater freedom Act) well before the law went into effect.

The LMP, in cooperation with U.S.C.G. Station Lorain, standardized the wake zones in Lorain Harbor and the Black River ensuring boater awareness, and uniform enforcement.

Future Goals

The Lorain Marine Patrol is prepared to continue forward into the 2014 boating season. New radar/sonar equipment has been acquired in order to better serve the boating public, and provide better support to the Lorain Police Department.

The LMP is addressing a safety issue at Beaver Park Beach during the off season in which personal watercrafts have endangered swimmers by driving into the beach. The LMP is in the process of gaining the necessary permission to install No Wake buoys off the beach in order to create a designated swimming area thus protecting swimmers.

HOSTAGE NEGOTIATIONS



CRISIS NEGOTIATIONS TEAM

The Lorain Police Department Crisis Negotiations Team works with SWAT and other units within the Department to communicate and negotiate with persons in crisis due to hostage situations, suicidal persons, or barricaded persons. The team is lead by a sergeant and several officers who have received specialized training to de-escalate volatile situations for the safety of all.

Members consist of Sergeant Robert Brown, Detective Brian Denman, Patrolman David Kusznir, and Patrolman Jason Orellano.

Incidents Involving Crisis Negotiations Team:

- 1037 West 22nd Street – 2/11/13 – Children’s Services was at the residence to take custody of two children, and the mother refused to turn them over. After a lengthy negotiation, we were able to resolve the situation without incident. (#13-5831)
- 1848 East 31st Street and 3237 Charleston Avenue – 2/26/13 - Assisted SWAT with two raids, 41 guns were recovered. Half of the team assisted at one location, the other half was present at the other location. (12-42297)
- 256 East Marina Parkway – 3/12/13 - Patrol officers checking on the welfare of a female received no response. Narcotics secured drug search warrant and entry was made. One male was arrested and the female was found to be safe. (13-9873)
- 220 West 16th Street – 6/20/13 – Report of a barricaded male with a female hostage. Were able to determine information provided was not valid. House was searched and checked fine. (13-26283)
- 1125 West 5th Street – 8/27/13 – Assisted SWAT with raid. (13-42423)
- 1228 Root Road – 8/28/13 – Barricaded male with a gun. Just as we arrived, the male surrendered. (13-39043)
- East 31st Street near Norfolk Avenue – Male threatening to jump off the bridge. Sergeant Brown and Patrolman Orellano were on scene and Detective Denman and Patrolman Kusznir were seconds out, when, just as talks were beginning, the male turned himself over to Patrolman Middlebrooks (the first patrol officer on the scene). (13-40511)
- 1908 West 11th Street – 11/22/13 – Male barricaded with guns; called in by his son due to the father being off his medication and acting irrationally. As patrol arrived, the wife ran from the home and the male barricaded himself, refusing to give up his weapons. Patrolman Orellano talked with the male for over two hours. The male eventually gave up, without incident. (13-52769)

CRIMINAL INVESTIGATIONS



2013 Criminal Investigations Division End of Year Summary

Below is the standardized format for investigated crime statistics for 2013:

Crime	Reported	Investigated	Cleared	Cleared by: Arrest	Cleared: Pending Arrest	Cleared by: Other Means	Suspended	Active
Homicide	5	5	5	3	0	2	0	0
Rape	47	40	24	7	8	9	4	12
Felony Assault	123	52	37	21	3	13	9	9
Robberies	155	62	31	19	6	6	21	10
Burglaries	989	124	47	28	11	8	31	46
Larceny	1675	123	58	25	14	19	35	30
Auto Theft	99	17	10	4	4	2	5	2
Total	3093	423	212	107	46	59	105	109
<i>Misc. Investigations</i>	8386	519	400	247	25	128	56	62
Total	11479	942	612	354	71	187	161	171

To contrast, I have included is a side by side comparison for 2012 vs. 2013. The total number of investigated cases is represented by the first number, with the overall Bureau “cleared” rate following. In the 2013 column, a decrease in the solved percentage from the previous year would be marked in red (i.e 4%), while an increase in the percentage in solved cases would be marked in blue (i.e 4%)

	2012	2013
Homicide	4 (100%)	5 (100%) Equal
Rape	53 (39%)	40 (60%) 21%
Felony Assault	52 (58%)	52 (71%) 13%
Robbery	61 (30%)	62 (50%) 20%
Burglary	165 (26%)	124 (38%) 12%
Larceny	101 (38%)	123 (47%) 9%
Auto Theft	11 (14%)	17 (58%) 44%
Misc.	577 (81%)	519 (77%) 4%
TOTAL	447 (48.32%)	423 (65%) 16.68%

The overall clearance rate was 16.68% higher than in 2012. This, despite the fact that Detective Orlando Perez retired and Det. Dennis Camarillo was promoted out of the unit. The 2013 statistics show substantial increases in clearance rates in all of the UCR categories, and a slight decrease in the clearance rate in only one reported category, non-UCR miscellaneous incidents. While improvements can still be made in the Unit's effectiveness, their efforts during 2013 were commendable.

Current CID staffing;

- Capt. Roger Watkins-CID Supervisor

PROPERTY CRIMES

- Sgt. Mark McCoy-Property Supervisor
- Det. Jacob Morris-Property Detective
- Det. Brian Denman-Property Detective
- Det. Tabitha Angello-Property Detective

CRIMES AGAINST PERSONS

- Sgt. Buddy Sivert- Persons Supervisor
- Det. Steven Curry-Persons Detective
- Det. Chris Kovach-Persons Detective
- Det. Ray Colon-Persons Detective

Notable events in 2013;

- Det. Dennis Camarillo was promoted and reassigned to the Patrol Division, with Det. Tabitha Angello replacing him. Sgt. Dennis Camarillo performed exceptionally while assigned to CID. He is an outstanding Police Officer and his experience will be of value while in his current assignment.
- Detectives Brian Denman and Chris Kovach received extensive training to prepare them for State certification as Master Evidence Technicians. It had been planned that both complete this training by the end of 2013, however due to scheduling issues with OPOTA, their final class will be rescheduled for early 2014. After which both will take a proficiency examination and become certified.

- There were five homicides in 2013; however, all were cleared through arrest or by some other means (death of the offender).

(The Marquise McCall “cold case” homicide has been presented to the Lorain County Grand Jury, and trial is set for January 2014.)

- Det. Brian Denman and Narcotics Det. Michael Gidich were both assigned to investigate a Public Corruption case involving a Lorain City Clerk of Courts employee. This investigation is on-going.
- Det. Buddy Sivert was promoted to Det. Sgt. and was assigned as the Crimes against Persons supervisor.
- Det. Tabitha Angello has received training in sex crimes investigations and will be dual-tasked as both a Property Crimes Detective and a Sexual Assault investigator.

2014:

The up-coming year will provide its challenges. The Department’s “calls-for-service” will likely continue to be near 60,000, which will predictably reflect a similar amount of cases assigned to CID as in 2012 and 2013. We will endeavor to produce quality investigations that will assist the Lorain County Prosecutor’s Office in their prosecutions. Educationally, the CID members will be assigned training/classes to keep them abreast of emerging trends in criminal investigations and proactive “sweeps” and mass indictments will continue to be used to address “spikes” in crime that are identified through crime analysis.

Captain Roger Watkins

2013 Homicide Cases

1/1/13 – Dispute between the shooter and another person that spilled over from the bars in South Lorain. The shooter and the other person had exchanged shots throughout the night, and the victim was accidentally shot to death as the shooter was again trying to shoot the other person. **Solved.** (13-58)

4/21/13 – Estranged wife shot to death by male in a domestic dispute. The male companion of the wife was also killed (see below). The suspect then killed himself. **Solved.** (13-16147)

4/21/13 – Male shot to death by the estranged husband of his female companion in a domestic dispute. The female was also killed (see above). The suspect then killed himself **Solved.** (13-16147)

Male shot to death (Reckless Homicide/Accidental) while the shooter was playing with a gun. The shooter fled the state and was captured in the Carolinas. **Solved.**

8/11/13 – Man stabbed to death by his girlfriend in their home during a domestic dispute. **Solved.** (13-35676)

10/21/13 – Female shot by suspect who then died due to drugs he had ingested. This was a male/female acquaintance homicide. **Solved**

Lorain Police Property & Evidence 2013 Annual Report

- In 2013, the Lorain Police Department Evidence Room was under the full time supervision of Sergeant Mark McCoy. The process of review and disposal of evidence continued in 2013 utilizing Officer Larry Swanger at various times due to his light duty status in addition to Sgt. McCoy being off to receive and recuperate from surgery. Ofc. Swanger split time between the evidence function and radio relief in the Communication Center.
- The installation of Disposal Review dates in 2011 now allows for quick recognition of all evidence items that can be checked for disposal. The schedule for disposal of evidence items is: 3 months for Found Property. 6 months for property involved in a misdemeanor offense and 1 year for property from felony offenses. Reviews of these dates are ongoing thus evidence items can quickly be identified for review and disposed when the case is confirmed to be closed.
- Acelormittal Steel in Cleveland continued to provide a valuable service of disposing of seized firearms. Drug disposal was again conducted under contract with Ross Environmental utilizing a two-man rule for disposal verification. Non-contraband items, such as clothing were disposed of through Allied Waste. Scrap metals through Lorain County Recycling and paperwork, cassette tapes, and photos were disposed of through Shred It Security Company.
- The Law Directors office was asked to provide a legal opinion regarding disposal Sexual Assault Kits that were found to not to contain any biological evidence, kits where a complaint had not been filed with local authorities or kits from cases where the victim refused to cooperate with the investigation. The opinion rendered is that unless a sexual assault can be determined to have not taken place it should be assumed that there was an offense, thus all Sexual Assault Kits will be submitted for testing at BCI and afforded the protections of Senate Bill 77. Language for a department policy on this matter is being reviewed by the Office of Professional Standards via current policies of other large departments.
- The volume of evidence being collected by Lorain Police Department continues to increase every year. In 2013 the evidence room logged in 6390 in pieces of evidence. A 33% increase over the 4790 items collected in 2012 which was a 56% increase over the 3653 evidence items in 2011
- Lorain Police Department did not hold an auction in 2013. 21 unclaimed bicycles were donated to local youth organizations El Centro, Neighborhood Alliance and Summer Bible Study Group. 10 junk bikes were sold for scrap value to Lorain Metals.

- In 2013, the Evidence Officer submitted 669 pieces of drug evidence to the Lorain County Crime Lab compared to 628 pieces in 2012. This year's number comprised 45% of all drugs submitted to the Lorain County Crime Lab by all county law enforcement agencies (1498). 336 pieces of evidence were submitted to BCI&I for forensic examination in criminal cases. Additional evidence from the CID and the Patrol Basic Evidence Technicians were processed by Sgt. McCoy directly through the LPD & Lorain County Crime Labs.
- During the 2013 year, 3642 evidence items were researched and prepped for disposal via court order. This is compared to 9516 evidence items disposed of in 2012 and 11,251 disposed of in 2011. This is reflective of a shift in the reduction of evidence being stored as a result of a continuous review and purge program that attempts to counteract the increase in evidence being collected on a daily basis and evidence being retained long term as a result of SB77.
- In 2013 117 seized/found firearms were entered into evidence opposed to the 81 entered in 2012. Weapons suitable for testing through the National Integrated Ballistic Identification Network (NIBIN) were test fired and the casings submitted to BCI for entry.
- In 2013 120 weapons were identified and designated for destruction through incineration.
- In 2013 cash seized in 92 cases was deposited into the Lorain Police Evidence Account totaling \$112,385.61.
- In 2013 three checks were issued to the LETF account totaling \$122,735.00 on 22 Lorain Police cases involving seized cash. Funds were forfeited via court order for the police/prosecutor split.
- 194 items entered into the Property and Evidence room were returned to their original owners.
- 65 evidence items were turned over to other agencies. Generally weapons and ammunition turned over to federal agencies (ATF) for prosecution in their court system.
- In 2013 all sexual assault kits were identified and scheduled to be moved to a central location in Evidence Room 2 for long term storage to conform to SB77 requirements.

US MARSHALS NOVTF-LORAIN DIVISION: YEAR END REPORT 2013

The US Marshals Northern Ohio Violent Fugitive Task Force-Lorain Division is comprised of five full time officers and augmented by many part-time officers from various departments throughout Lorain, Erie, and Medina counties. While the area of responsibility for the division is Lorain, Erie and northern Medina counties, the vast majority of our time is spent in the cities of Lorain and Elyria.

For 2013 the task force recorded the following arrests and seizures (statistics are compiled for the federal fiscal year which runs from 10/01/2012 through 09/30/2013):

ARRESTS: -377 physical arrests
-444 warrants cleared

SEIZURES: -1.8 kg narcotics
-\$3,277 currency
-12 firearms

SIGNIFICANT ARRESTS BY "NOFVTF-LORAIN DIVISION" FOR 2013:

Desmond Noble: wanted for the murder committed New Year's day at W 25th St/Broadway Ave. Arrested January 3, 2013 in Elyria.

Anetaeus Spencer: wanted for felonious assault/weapons charges and parole violation for October 2012 shooting at "Gill's Niteclub". Spencer subsequently fled to Alabama and Columbus, OH before eventually being apprehended in Lorain, on August 24, 2013.

Larry Dolin III: wanted for menacing by stalking and failing to register as a sexual offender. Arrested September 2013 in a Cleveland hotel registered in a girlfriend's name. Was actively attempting to elude authorities and flee the area.

Jason O'Neal: wanted for a forcible rape that occurred on W. 2nd St in July 2013. Fugitive was subsequently tracked to a hotel in Elyria (registered under an assumed name) and arrested August 1, 2013 actively preparing to flee the state and return to Tennessee.

Raymond Velazquez: wanted for a robbery/felonious assault that he committed against an ex-girlfriend on E. 34th St/Clifton Ave. Fugitive carjacked the victim and effectively abducted her and fled the area. Fugitive was tracked to East Cleveland where he was apprehended with the victim and her child hiding in an attic in July 2013.

These five examples represent a small sample of the arrests made during 2013, as well as taking dangerous felons off the streets, collaterally, over a kilogram of various narcotics were seized, and 12 firearms were removed from criminal's hands.

NARCOTICS & SPECIAL INVESTIGATIONS



NARCOTICS AND SPECIAL INVESTIGATIONS BUREAU

The NSI Bureau had a very productive year during 2013. The Bureau was able to self initiate sixty-eight (68) Drug Trafficking investigations resulting in numerous seizures and confiscations. In addition to Narcotics investigations, this Bureau uncovered a theft and tampering with records violation within the Lorain City Clerk of Courts Office. This office worked exclusively for more than a month on this case during which time we uncovered multiple occurrences of theft, fraud, and tampering with records. The extent of the investigation was so large that it was eventually turned into a Federal Task Force in which we are still an active participant.

During the Bureau's self initiated investigations, we conducted one hundred and eight (108) controlled purchases of narcotics. The controlled buys led to thirty-one (31) search warrants and an additional thirteen (13) consensual entries. In addition, we conducted five (5) controlled deliveries with the Federal Postal Inspectors and have been able to utilize several pieces of specialized covert surveillance equipment while keeping overtime to a minimum. Of the sixty-six (66) drug trafficking investigations, thirty-one (31) of them are at a felony level 1 or 2, which requires mandatory prison time, and another fourteen (14) are felony 3, which is a presumption for prison time. Finally, the NSI Bureau successfully completed seven (7) computer forensic examinations and twelve (12) forensic cell phone examinations.

During the month of November 2013, Lorain County saw a huge increase of heroin related overdoses within a five day period. This Bureau along with other county agencies, worked tirelessly for more than two weeks attempting to identify the source of the substance causing all these overdoses. After countless man hours, we were able to identify the cause of the deaths as a pharmaceutical grade of fentanyl being sold on the streets as heroin. As we learned, fentanyl is 100 times more potent than heroin thus causing the large influx of deaths and overdoses. During this two week time period, a total of 14 drug traffickers were arrested.

Although we had a slight decrease in controlled buys compared to 2012 due to a few lengthy investigations, our monetary and firearm seizures were up quite significantly. The NSI Bureau seized in excess of one hundred nineteen thousand dollars (\$119,000) in cash during the year with a large portion coming from a large scale drug trafficker. This investigation led to the trafficker being charged with a Felony 1, Engaging in a Pattern of Corrupt Activity charge. In addition, we concluded an investigation in early February that resulted in the seizure of forty-three (43) handgun and assault rifles and a substantial amount of heroin and cocaine. This case was initiated and developed by the NSI Bureau and we eventually contacted the DEA for assistance on the out of state connection. The subject in this case was prosecuted Federally for the weapons violations and through the State of Ohio for the Drug Trafficking violations.

The NSI Bureau maintained and monitored records for 21 charitable gambling events held within the city of Lorain during 2013. In addition, we worked actively with Sgt. Failing generating information and reports to successfully close two liquor establishments which were creating constant havoc. Finally, after successful approval of the Pilot Project DAWN within the State of Ohio, Detective Gidich became the department trainer and overseer of the drug Narcan being successfully utilized by the men and women of the Lorain Police Department.

The NSI Bureau will continue to aggressively attack the epidemic heroin trade that has plagued this city for the past several years, along with any other drug related crimes that are discovered.

We will continue to work with the Detective Bureau on their major cases and whatever other need is requested by the Command Staff.

OFFICERS ASSIGNED 2013

Sgt. Tom Nimon

Detective Chris Colon

- Assigned to the DEA Task Force, spends a minimum of one day per week in Cleveland

Detective Tim Thompson

Detective Mike Gidich

- Has worked exclusively from June 2013 to present on the Clerk of Courts investigation

Detective Howard Heathcoat

Respectfully submitted,

Sergeant Thomas P. Nimon

Narcotics and Special Investigations
Lorain Police Department
100 West Erie Avenue
Lorain, Ohio 44052

LORAIN POLICE DEPARTMENT

NARCOTICS/SPECIAL INVESTIGATIONS BUREAU
SUMMARY OF CHARGES

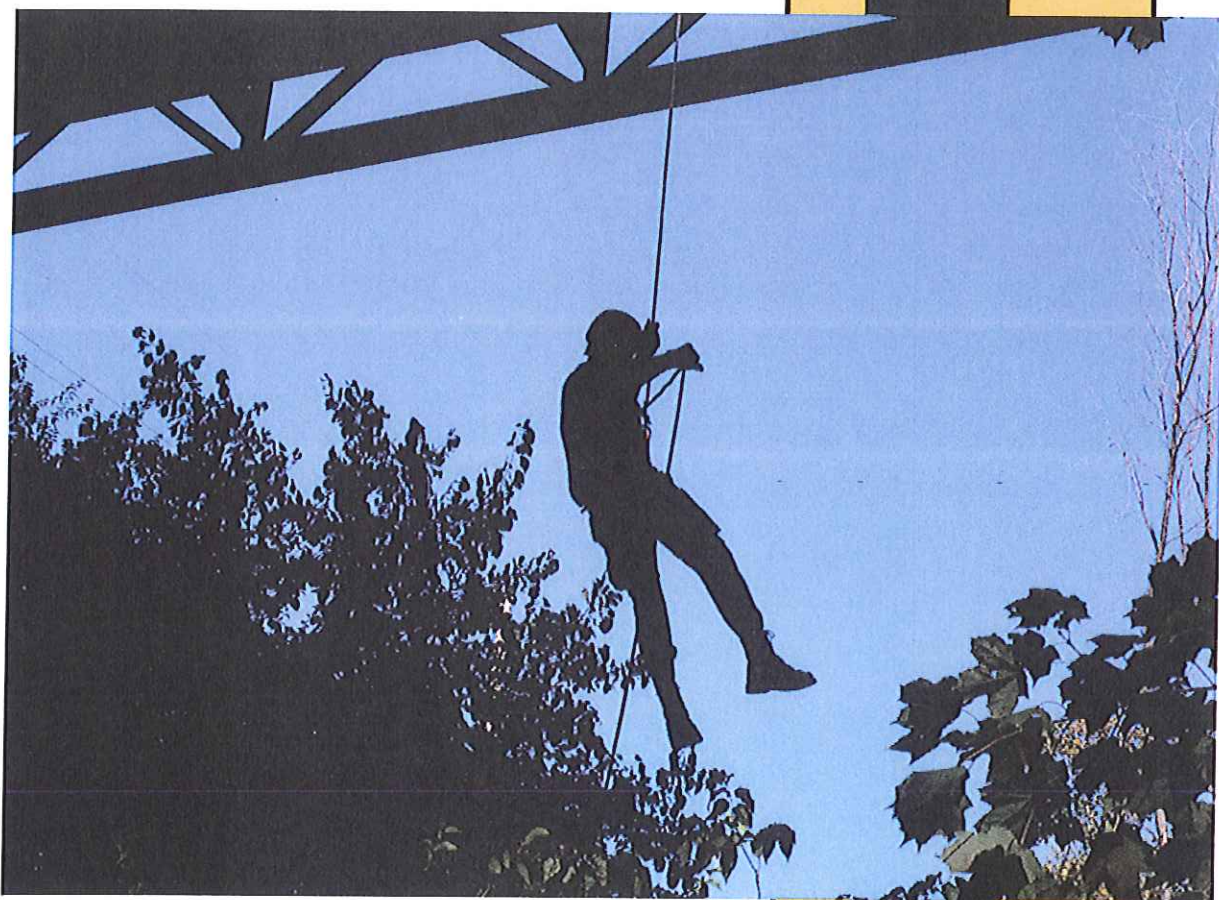
<u>CHARGE:</u> (Arrests)	<u>2012</u>	<u>2013</u>
Conveying into a detention facility	11	14
Corrupting another with drugs	0	0
Cultivation of Marijuana	1	3
Drug Abuse; Marijuana	158	171
Drug Abuse; Cocaine/Crack	86	91
Drug Abuse; Heroin	46	57
Drug Abuse; LSD	0	0
Drug Abuse; Schedule II, III, IV & V Pills	39	33
Engaging in Corrupt Activity (RICO)	5	6
Illegal Processing of Drug Documents	0	0
Permitting Drug Abuse through Real Estate	5	6
Permitting Drug Abuse through a Motor Vehicle	2	6
Possession of a Counterfeit Controlled Substance	0	2
Possession of Criminal Tools	21	31
Possession of Drug Abuse Instruments	22	29
Possession of Drug Paraphernalia	225	276
Tampering with evidence	3	5
Trafficking in Counterfeit Controlled Substances	0	2
Trafficking in Marijuana (All weights)	5	24
Trafficking in Cocaine & Crack (All weights)	10	22
Trafficking in Heroin (All weights)	26	32
Trafficking in LSD	0	0
Conspiracy	6	0
Gambling	0	0
Operating a Gambling House	0	0

LORAIN POLICE DEPARTMENT

NARCOTICS/SPECIAL INVESTIGATIONS BUREAU
SUMMARY OF CASES

	<u>2012</u>	<u>2013</u>
Total NSI self-initiated investigations	67	68
Total Narcotics Reports	311	338
Total Narcotics Arrests	297	365
Total Charges Filed	557	825
Total Search Warrants/ Consensual Entries	55	44
Total Controlled Narcotics Buys Made	148	108
 <u>SEIZURES</u>		
	<u>2012</u>	<u>2013</u>
Cocaine (powder)	17,596 g	698 g
Cocaine (crack)	175 g	108 g
Marijuana	4399 g	20532 g
Hashish	0	0
Heroin	489 g	505 g
LSD	0	0
PCP	0	0
Methamphetamine	2 g	0
MDMA (XTC, Ecstasy)	23 doses	3 doses
Ketamine	0	0
Schedule II, III, IV, V pills	379 doses	592 doses
Cash Seized	\$81,484	\$119,934
Vehicles Seized	7	5
Firearms Seized	20	66
Real Estate Seized (residences)	3	0

SWAT TEAM

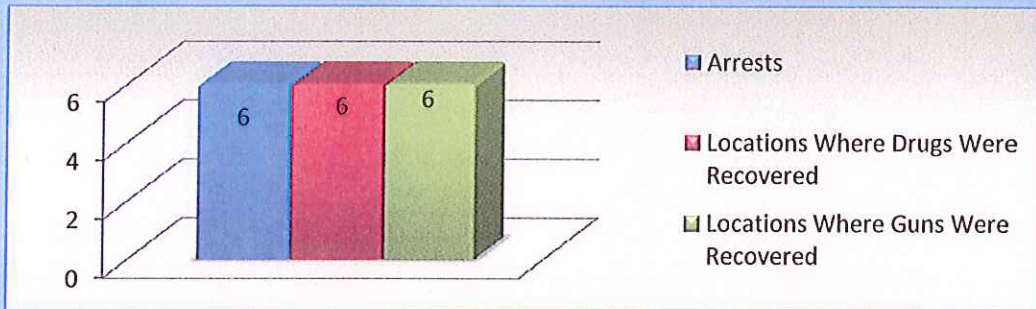




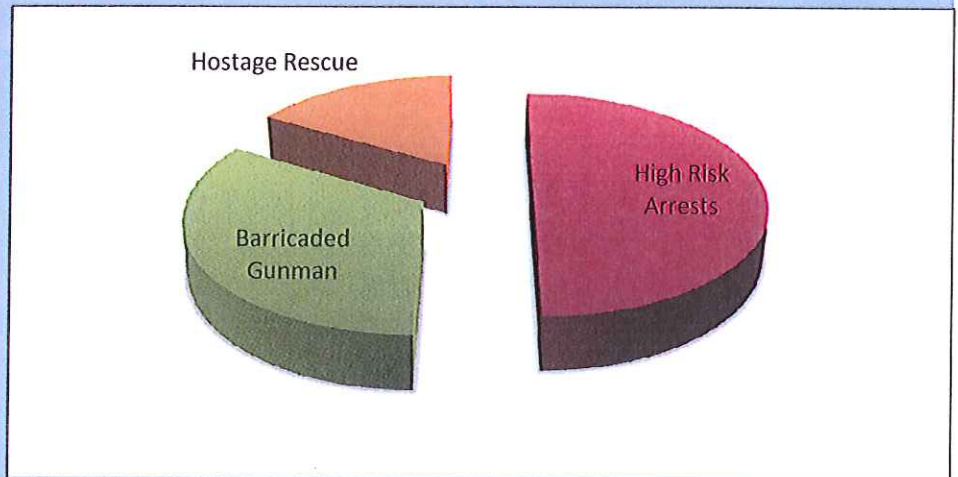
SWAT Report

Members of SWAT Team:

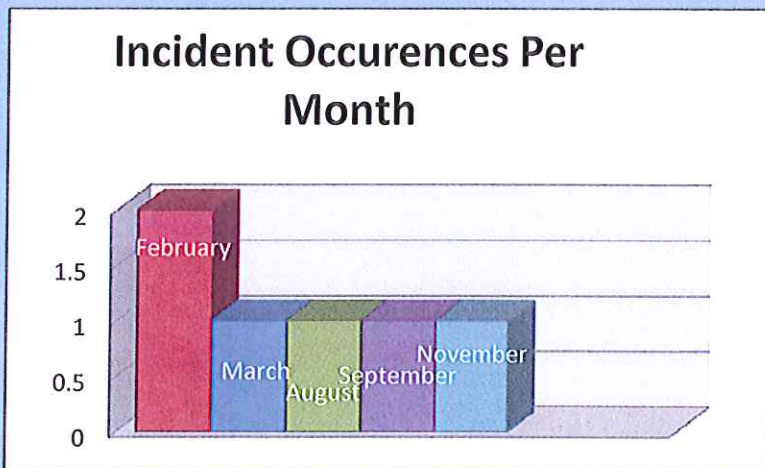
Cpt. Roger Watkins	Officer Matt Bonkoski
Sgt. Ken Zapolski	Officer John Dougherty
Sgt. Dennis Camarillo	Officer Juan Rodriguez
Sgt. Officer AJ Mathewson	Officer Orlando Colon
Officer Kurt Graupmann	Officer Eric Manicsic
Officer Mark Pultrone	Officer Dario Torres
Officer Dennis Walend	Officer Randall Leiby



In 2013 the SWAT Team was activated for 6 incidents. The incidents consisted of three high risk warrants, and two barricaded gunmen (domestics), and one hostage rescue. SWAT assisted with nine other incidents that did not require full SWAT call out.



Incident Occurences Per Month



Breakdown of SWAT call-outs per month

2013 SWAT YEAR END SUMMARY

During 2013, the Lorain Police SWAT Team was activated on six (6) incidents, and contributed on nine (9) additional incidents. Below is a summary of each call-out;

1. High Risk Warrant Service "No-Knock"

1848 E. 31st St.- On February 26 , 2013 the SWAT Team was activated to assist the Narcotics Bureau on a High Risk Search Warrant service at this address. The suspect, Jose "Papacito" Romero was a known high level heroin dealer with a lengthy felony record, including crimes of violence. Romero was also believed to have access to, and was possibly trafficking in firearms. A No-Knock search warrant was applied for and accepted. The team executed the warrant using the side door as the primary point of entry, but when this was found to be blocked, diverted to the secondary point of entry (front door). Since the element of surprise was no longer in our favor a "Breach and Hold, call-out" technique was utilized. Romero was apprehended and three firearms, cash, and marijuana were seized (12-42297)

2. High Risk Warrant Service "No-Knock"

3237 Charleston-- On February 26 , 2013 the SWAT Team was activated to assist the Narcotics Bureau on a High Risk Search Warrant service at this address. The suspects, Jose "Papacito" Romero, Luis Acevedo, and Kevin Thorpe were believed to be a part of a high level drug trafficking operation. Members of this drug trafficking organization were convicted violent felons with access to a large amount of firearms. The search warrant was executed and over 35 guns, 3 ounces of heroin, and cash were seized. (12-42297)

3. Possible Barricaded Hostage "Knock and Announce"

256 E. Marina Parkway-- on March 12, 2013 the SWAT team responded to this address in response to a possible Hostage situation. The occupants of the house did not respond to repeated announcements to surrender themselves and a search warrant was secured. During the search warrant John Rebok was arrested, but the female inside was not found to be a hostage. During the search 1,860g of marijuana, cocaine, cash, and a firearm were seized. (12-40926)

*4. High Risk Search warrant service
"Knock and Announce"*

1125 W. 5th St.- On Sept. 27, 2013, the SWAT Team was activated to assist the Narcotics Bureau on a High Risk Search Warrant service at this address. The house was very large and took some time for the 14 SWAT members to secure. The suspect, Victor Brooks, a convicted felon, was located and arrested. Marijuana, crack cocaine, and cash were seized. (13-42423)

5. Barricaded gunman

Root Rd.- On Aug. 28, 2013, the SWAT Team was activated and responded to this address in response to a suicidal/homicidal Persian Gulf veteran who had threatened to shoot family members with one of three guns that he possessed. After deploying SWAT marksmen and sending other team members to relieve inner perimeter units, the suspect surrendered. And was transported to Mercy Regional Medical Facility for evaluation and assistance. Three firearms were seized. When clearing the structure it was discovered that the subject had opened a natural gas line and had greased the floors. (13-39043)

6. Barricaded gunman

W. 11th St.- On Nov. 22, 2013 the SWAT TEAM was activated and responded to a West 11th Street address on a Barricaded gunman call. Upon arrival the Hostage Negotiators were also called. The suspect had just released his wife after holding her at gunpoint for three days. Hostage Rescue negotiated with the suspect for four and a half hours before he surrendered to a SWAT arrest team. Three handguns were located and seized. (13-52769)

Additional Services Provided

On nine (9) occasions in 2013 there were additional incidents that did require additional tactical considerations but did not merit a full SWAT deployment. During these nine incidents SWAT Officers contributed by acting as entry team members, assisting both the Patrol Division, and the Narcotics Bureau.

Training

-Officers John Dougherty and Juan Rodriguez successfully completed Advanced SWAT Training, by North American Swat Training Association, Columbus, Ohio

-Officers AJ Mathewson and Matt Bonkoski attended the National Tactical Officers Association conference near Toledo, Ohio.

- Chief Cel Rivera approved the acquisition of a Tactical Armored Vehicle, which will be ready for deployments in 2014.

-The team attended Camp Perry' shooting ranges twice this year. These ranges are world renowned and offer pop-up targets in both handgun and long gun. While on the base the team utilized the Shoot House, the medium (patrol rifle) range, and the Combat Pistol range.

-The two newly acquired tactical rifles were introduced and are currently being used in the SWAT inventory.

- Officer Dennis Camarillo was promoted to Sergeant in 2013 and took on the additional duty of Element Leader.

Officers Assigned during the 2013 calendar year:

1. Captain Roger Watkins
2. Sergeant Ken Zapolski
3. Kurt Graupmann
4. Mark Pultrone
5. Dennis Walend
6. Matt Bonkoski
7. John Dougherty
8. John Rodriguez
9. Orlando Colon
10. Dennis Camarillo
11. AJ Mathewson
12. Eric Manicsic
13. Officer Dario Torres
14. Officer Randall Leiby

Continuing Goal for 2013:

It is the continuing goal of the SWAT Team to remain a highly skilled tactical unit in an effort to substantially reduce the risk of injury or loss of life to citizens, police officers, and suspects through sound tactical decisions during critical situations.

Captain. Roger Watkins
SWAT Commander

PROGRAM . . . : G12112
 REPORT . . . : BUDGET PERFORMANCE REPORT
 USER . . . : KEIFFER
 DATE . . . : 4/07/14
 TIME . . . : 13:33
 HOLD . . . : NO
 COPIES . . . : 1
 OUTPUT QUEUE: LPDCHPRRT
 DISTRIBUTION: *NONE

SELECTION OPTIONS

FROM Fund : 1010 General Fu
 THRU Fund : 1010 General Fu
 FROM Department : S400 Police
 THRU Department : S400 Police
 FROM ACCOUNT NUMBER . . . : *ALL
 THRU ACCOUNT NUMBER . . . : *ALL
 MONTH END DATE : 12/31/2013
 SUMMARIZE TO ORGANIZATION: *ALL
 PAGE BREAK LEVEL : *ALL
 ACCOUNT TYPE : EXPENSE
 BUDGET BALANCES : YEAR TO DATE
 DISPLAY ACCOUNTS : ACCOUNT NUMBER
 PRIOR YEAR BALANCE . . . : YEAR TO DATE
 SORT BY : ACCOUNT TYPE
 PRINTER TYPE : LASER
 ACCOUNTS WITHOUT TRANS . . : NO

ACCOUNT NUMBER ADOPTED BUDGET AMENDED BUDGET CURRENT MONTH Y-T-D Y-T-D AMENDED BUDGET LESS YTD EXPENSES % USED YEARS Y-T-D
 Fund 1010 - General Fund BUDGET AMENDMENTS BUDGET TRANSACTIONS ENCUMBRANCES EXPENDITURES
 Department S400 - Police

ACCOUNT CLASSIFICATION EX61 - Personal Services

6100.1100	Regular Ho	5641098.00	315000.00-	5326098.00	383247.91	.00	5100234.24	225863.76	96%	5342587.56
6100.1200	Overtime H	250000.00	147412.00	397412.00	16331.76	.00	335152.83	62259.17	84%	247600.69
6100.1201	Overtime -	.00	37723.70	37723.70	.00	.00	23103.09	14620.61	61%	19449.97
6100.1300	Comp Time	.00	.00	.00	9930.16	.00	118283.77	118283.77-	+++	73174.20
6100.1350	Comp Time	220000.00	.00	220000.00	17977.33	.00	216106.56	3893.44	98%	213300.08
6100.1400	Retirement	202007.00	.00	202007.00	38494.52	.00	345261.78	143254.78-	171%	171951.87
6100.1501	Auxiliary	45000.00	.00	45000.00	3775.00	.00	67500.00	22500.00-	150%	46420.15
6100.1600	Medicare	90105.00	.00	90105.00	6451.08	.00	82996.00	7109.00	92%	82807.54
6100.2100	P.F.R.S.	6525.00	.00	6525.00	547.41	.00	9782.79	3257.79-	150%	11045.27
6100.2200	Police & F	1073514.00	.00	1073514.00	9329.56	.00	1034050.80	39463.20	96%	935066.67
6100.2300	Worker's C	129062.00	.00	129062.00	3775.00	.00	112430.52	16631.48	87%	102362.00
6100.2400	Hospitaliz	958755.00	.00	958755.00	133192.21	.00	1019019.96	60264.96-	106%	879440.20
6100.2500	Uniform/CI	79170.00	.00	79170.00	1932.54	.00	78400.12	769.88	99%	79613.07
6100.2501	Aux Unifor	10000.00	.00	10000.00	.00	.00	8700.00	1300.00	87%	8850.00
6100.2600	Employee L	27050.00	.00	27050.00	2130.80	.00	26298.58	751.42	97%	27480.43
6100.2700	Unemploye	9100.00	.00	9100.00	.00	.00	18127.56	9027.56-	199%	9609.88
Personal S TOTAL :		8741386.00	129864.30-	8611521.70	623340.28	.00	8595448.60	16073.10	100%	8250759.58

ACCOUNT CLASSIFICATION EX63 - Contractual Services

6300.1200	Maintenanc	6206.00	777.57	6983.57	1618.69	.00	6983.57	.00	100%	5798.75
6300.1308	Insurance	114440.00	.00	114440.00	.00	.00	114440.00	.00	100%	140706.62
6300.1500	Contractua	2199.00	777.57-	1421.43	.00	.00	1200.00	221.43	84%	1200.00
6300.1607	Ohio Leads	11916.00	.00	11916.00	.00	.00	11916.00	.00	100%	7783.00
Contractua TOTAL :		134761.00	.00	134761.00	1618.69	.00	134539.57	221.43	100%	155488.37

ACCOUNT CLASSIFICATION EX64 - Materials & Supplies

6400.1500	Petroleum	275000.00	30000.00	305000.00	47164.27	.00	301717.41	3282.59	99%	304963.00
6400.1600	Garage Aut	175000.00	34000.00-	141000.00	43672.02	.00	148128.13	7128.13-	105%	194965.00
6400.2200	Mtce. Of F	6500.00	4000.00	10500.00	4000.00	.00	9653.00	847.00	92%	3795.57
6400.2300	K-9 Suppl	6000.00	2150.00	8150.00	3718.30	.00	6979.77	1170.23	86%	3531.48
6400.2400	Reg Suppl	10000.00	.00	10000.00	3156.18	.00	8149.59	1850.41	82%	11696.09
6400.6400	Car Wash	4000.00	2150.00-	1850.00	1848.00	.00	1848.00	2.00	100%	2200.00
Materials TOTALS :		476500.00	.00	476500.00	103558.77	.00	476475.90	24.10	100%	521151.14

Month End Date: 12/31/2013

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	YEARS Y-T-D LAST
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ACCOUNT CLASSIFICATION EX65 - Utilities

6500.1100	Electric S	11000.00	.00	11000.00	2687.94	10456.49	543.51	95%	10938.40
6500.1200	Natural Ga	1000.00	1200.00	2200.00	114.80	1872.74	327.26	85%	.00
Utilities TOTALS :		12000.00	1200.00	13200.00	2802.74	12329.23	870.77	93%	10938.40

ACCOUNT CLASSIFICATION EX67 - Capital Outlay

6700.1800	New Equipm	.00	19409.00	19409.00	.00	19408.67	.33	100%	63675.80
Capital Ou TOTAL :		.00	19409.00	19409.00	.00	19408.67	.33	100%	63675.80

Sub-Depart TOTALS : 9364647.00 109255.30- 9255391.70 731320.48 .00 9238301.97 17189.73 100% 9002013.29

Sub-Depart 1300 - Civilian

ACCOUNT CLASSIFICATION EX61 - Personal Services

6100.1100	Regular Ho	460596.00	65700.00	526296.00	42229.21	474596.52	51699.48	90%	402169.30
6100.1200	Overtime H	8000.00	.00	8000.00	896.15	3254.12	4745.88	41%	3579.99
6100.1300	Comp Time	.00	.00	.00	836.64	17630.74	17630.74	+++	21762.22
6100.1400	Retirement	.00	.00	.00	2069.66	10960.94	10960.94	+++	3102.54
6100.1600	Medical	6940.00	.00	6940.00	708.92	708.92	708.92	+++	5643.57
6100.2100	P.E.R.S.	69396.00	.00	69396.00	676.62	7340.29	400.29	106%	6234.79
6100.2300	Worker's C	9572.00	.00	9572.00	928.87	73385.95	3989.95	106%	62324.89
6100.2400	Hospitaliz	109320.00	.00	109320.00	928.87	9174.97	397.03	96%	7752.93
6100.2500	Uniform/CI	6500.00	.00	6500.00	.00	130830.00	21510.00	120%	88880.00
6100.2600	Employee I	3600.00	.00	3600.00	350.00	6500.00	.00	100%	8450.00
6100.2700	Unemploye	1200.00	.00	1200.00	.00	2400.00	1200.00	200%	3300.00
Personal S TOTAL :		675124.00	65700.00	740824.00	73035.65	740732.45	91.55	100%	614539.23

Sub-Depart TOTALS : 675124.00 65700.00 740824.00 73035.65 .00 740732.45 91.55 100% 614539.23

Sub-Depart 1400 - City Jail

ACCOUNT CLASSIFICATION EX61 - Personal Services

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	YEARS Y-T-D EXPENDITURES	LAST Y-T-D
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1010.S400.1400										
6100.1100	Regular Ho	141196.00	11000.00-	130196.00	11183.00	125161.57	5034.43	96%	97672.60	
6100.1200	Overtime H	5000.00	.00	5000.00	1069.29	4485.99	504.01	90%	5365.23	
6100.1300	Comp Time	.00	.00	.00	33.10	2387.16	2387.16-	+++	3068.65	
6100.1350	Comp Time	.00	.00	.00	413.75	3889.90	3889.90-	+++	618.00	
6100.1600	Medicare	2120.00	.00	2120.00	184.14	1978.07	141.93	93%	1547.50	
6100.2100	P.E.R.S.	21198.00	.00	21198.00	1841.38	19625.43	1572.57	93%	15475.03	
6100.2300	Worker's C	2974.00	.00	2924.00	253.99	2417.94	506.06	83%	1761.98	
6100.2400	Hospitaliz	32220.00	.00	32220.00	4825.00	33345.00	1125.00-	104%	19520.00	
6100.2500	Uniform/CI	2600.00	.00	2600.00	.00	2600.00	.00	100%	900.00	
6100.2600	Employee L	1200.00	.00	1200.00	100.00	1125.00	75.00	94%	900.00	
6100.2700	Unemploye	400.00	.00	400.00	.00	800.00	400.00-	200%	300.00	
Personal S TOTAL :		208858.00	11000.00-	197858.00	19903.65	197826.06	31.94	100%	146228.99	

ACCOUNT CLASSIFICATION EX63 - Contractual Services	Contractua TOTAL :	6000.00-	100600.00	31135.73	97963.25	2636.75	97%	88355.37
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ACCOUNT CLASSIFICATION EX64 - Materials & Supplies	Materials TOTALS :	26000.00-	24000.00	6682.77	20125.73	3874.27	84%	20756.54
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Sub-Depart TOTALS :	341458.00	19000.00-	322458.00	57722.15	315915.04	6542.96	98%	255340.90
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Department TOTALS :	10381229.00	62555.30-	10318673.70	862078.28	10294849.46	23824.24	100%	9871893.42
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Fund TOTALS :	10381229.00	62555.30-	10318673.70	862078.28	10294849.46	23824.24	100%	9871893.42
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PROGRAM . . . : GL2112
 REPORT . . . : BUDGET PERFORMANCE REPORT
 USER . . . : KETFEER
 DATE . . . : 4/07/14
 TIME . . . : 13:33
 HOLD . . . : NO
 COPIES . . . : 1
 OUTPUT QUEUE: LPDCHFRPT
 DISTRIBUTION: *NONE

SELECTION OPTIONS

FROM Fund : 2590 Police Lev
 THRU Fund : 2590 Police Lev
 FROM Department : S400 Police
 THRU Department : S400 Police
 FROM ACCOUNT NUMBER . . : *ALL
 THRU ACCOUNT NUMBER . . : *ALL
 MONTH END DATE : 12/31/2013
 SUMMARIZE TO ORGANIZATION: *ALL
 PAGE BREAK LEVEL : *ALL
 ACCOUNT TYPE : EXPENSE
 BUDGET BALANCES : YEAR TO DATE
 DISPLAY ACCOUNTS : ACCOUNT NUMBER
 PRIOR YEAR BALANCE . . . : YEAR TO DATE
 SORT BY : ACCOUNT TYPE
 PRINTER TYPE : LASER
 ACCOUNTS WITHOUT TRANS . : NO

Month End Date: 12/31/2013

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	YEARS Y-T-D EXPENDITURES	LAST Y-T-D
Fund 2590 - Police Levy										
Department S400 - Police										

ACCOUNT CLASSIFICATION EX61 - Personal Services

6100.1100	Regular Ho	444391.00	77000.00	521391.00	43056.31	487813.27	33577.73	94%	392392.40	
6100.1200	Overtime H	15000.00	1390.00-	13610.00	219.59	15468.44	1858.44-	114%	4504.33	
6100.1300	Comp Time	.00	.00	.00	99.14	1045.42	1045.42-	+++	358.09	
6100.1350	Comp Time	12000.00	.00	12000.00	2966.28	25354.22	13354.22-	211%	2394.12	
6100.1600	Medicare	6835.00	.00	6835.00	671.93	7764.50	929.50-	114%	5808.56	
6100.2200	Police & F	84581.00	.00	84581.00	925.00	95480.81	10899.81-	113%	64984.27	
6100.2300	Worker's C	9428.00	.00	9428.00	19540.00	9442.70	14.70-	100%	6678.59	
6100.2400	Hospitaliz	107400.00	.00	107400.00	0.00	131645.00	24245.00-	123%	89900.00	
6100.2500	Uniform/CI	8700.00	1390.00	10090.00	300.00	10088.18	1.82	100%	19646.30	
6100.2600	Employee L	3000.00	.00	3000.00	300.00	3200.00	200.00-	107%	2675.00	
6100.2700	Unemployme	1000.00	.00	1000.00	.00	1700.00	700.00-	170%	900.00	
6100.2900	Tuition	20000.00	.00	20000.00	.00	1700.00	20000.00-	0%	3566.65	
Personal S TOTAL :		712335.00	77000.00	789335.00	67778.42	789002.54	332.46	100%	593808.31	

ACCOUNT CLASSIFICATION EX63 - Contractual Services

6300.1308	Insurance	8512.00	.00	8512.00	.00	8512.00	2231.60	100%	.00	
6300.1500	Contractua	130576.00	3000.00	133576.00	45411.13	131344.40	200.00	98%	120091.81	
6300.1600	Profession	200.00	.00	200.00	.00	.00	200.00	0%	.00	
Contractua TOTAL :		139288.00	3000.00	142288.00	45411.13	139856.40	2431.60	98%	120091.81	

ACCOUNT CLASSIFICATION EX64 - Materials & Supplies

6400.1500	Petroleum	75000.00	20000.00	95000.00	15266.07	84468.83	10531.17	89%	70693.40	
6400.1600	Garage Aut	40000.00	2750.00-	37250.00	52925.92	77531.90	40281.90-	203%	46990.86	
6400.2200	Mtce. Of F	12000.00	8660.00	20660.00	4850.77	17391.51	3268.49	84%	7989.88	
6400.6700	Ammunition	18000.00	4800.00	22800.00	2888.00	22790.10	9.90	100%	12461.00	
6400.6800	Specialize	70000.00	4800.00-	65200.00	19641.43	38670.82	26529.18	59%	61263.33	
Materials TOTALS :		215000.00	25910.00	240910.00	95572.19	240853.16	56.84	100%	199398.47	

ACCOUNT CLASSIFICATION EX67 - Capital Outlay

6700.1000	Capital Ou	75000.00	19735.00-	55265.00	12584.00	35122.00	20143.00	64%	21402.51	
6700.1100	Automotive	50000.00	19735.00	69735.00	1100.00	12332.55	57502.45	18%	3112.26	
6700.1800	New Equipm	75000.00	.00	75000.00	10465.74	54508.83	20491.17	73%	53595.70	

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	YEARS Y-T-D EXPENDITURES	LAST
2590.S400										
Capital Ou TOTAL :	200000.00	.00	200000.00	24149.74		101863.38	98136.62	51%	78110.47	

ACCOUNT CLASSIFICATION EX81 - Other Operating Expenses

8100.1600	Education	75000.00	450.00-	74550.00	10374.95	60596.67	13953.33	81%	51182.94	
8100.1602	Personnel	18000.00	.00	18000.00	6494.00	11525.00	6475.00	64%	14760.00	
8100.1700	Assoc. Due	1800.00	450.00	2250.00	1080.00	1959.00	291.00	87%	2179.00	
8100.9999	Other Oper	1000.00	.00	1000.00	1000.40	1002.84	2.84-	100%	348.80	
Other Oper TOTAL :		95800.00	.00	95800.00	18949.35	75083.51	20716.49	78%	68470.74	

ACCOUNT CLASSIFICATION EX90 - Operating Transfers Out

9000.2595	Tr-PolSprv	501578.00	.00	501578.00	.00	501578.00	.00	100%	678259.00	
9000.2800	Tr Comp Ab	.00	1000.00	1000.00	1000.00	1000.00	.00	100%	.00	
9000.2810	Tr PR Resv	.00	5273.00	5273.00	5273.00	5273.00	.00	100%	.00	
9000.3010	Transfer T	203778.00	.00	203778.00	.00	203777.45	.55	100%	199012.58	
Operating TOTALS :		705356.00	6273.00	711629.00	6273.00	711628.45	.55	100%	877271.58	

Sub-Depart TOTALS : 2067779.00 112183.00 2179962.00 258133.83 2058287.44 121674.56 94% 1937151.38

Sub-Depart 1300 - Civilian

ACCOUNT CLASSIFICATION EX61 - Personal Services

6100.1100	Regular Ho	355738.00	105000.00-	250738.00	19844.07	235843.48	14894.52	94%	299907.56	
6100.1200	Overtime H	23000.00	3500.00-	19500.00	657.58	2367.15	17132.85	12%	1934.86	
6100.1300	Comp Time	.00	.00	.00	475.75	7864.85	7864.86	+++	8242.66	
6100.1350	Comp Time	.00	.00	.00	662.30	3068.63	3068.63-	+++	2999.75	
6100.1600	Medicare	5492.00	.00	5492.00	312.67	3600.23	1891.77	66%	4547.23	
6100.2100	P.E.R.S.	5417.00	.00	54917.00	432.80	36063.74	18853.26	65%	45136.70	
6100.2300	Worker's C	7575.00	.00	7575.00	3137.76	4468.40	3106.60	59%	5381.01	
6100.2400	Hospitaliz	107400.00	.00	107400.00	11245.00	77675.00	29725.00	72%	81960.00	
6100.2500	Uniform/Cl	4550.00	.00	4550.00	1480.65	4428.15	121.85	97%	3927.95	
6100.2600	Employee L	3000.00	.00	3000.00	175.00	1925.00	1075.00	64%	2475.00	
6100.2700	Unemploye	1000.00	.00	1000.00	.00	1200.00	200.00-	120%	900.00	
Personal S TOTAL :		562672.00	108500.00-	454172.00	38423.58	378504.64	75667.36	83%	457432.72	

Month End Date: 12/31/2013

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	YEARS Y-T-D EXPENDITURES
2590.5400.1300									

Sub-Depart TOTALS :	562672.00	108500.00-	454172.00	38423.58	.00	378504.64	75667.36	83%	457432.72
Sub-Depart 1400 - City Jail									

ACCOUNT CLASSIFICATION EX61 - Personal Services

6100.1100	Regular Ho	65022.00	5000.00	70022.00	5046.60	63624.51	6397.49	91%	55204.37
6100.1200	Overtime H	1000.00	3500.00	4500.00	419.85	4192.09	307.91	93%	748.52
6100.1300	Comp Time	.00	.00	.00	185.40	2146.22	2146.22-	+++	415.86
6100.1350	Comp Time	.00	.00	.00	.00	865.33	865.33-	+++	1204.56
6100.1600	Medicare	958.00	.00	958.00	81.96	1026.60	68.60-	107%	834.81
6100.2100	P.E.R.S.	9573.00	.00	9573.00	819.53	10231.12	658.12-	107%	8331.49
6100.2300	Worker's C	1320.00	.00	1320.00	110.73	1276.11	43.89	97%	917.88
6100.2400	Hospitaliz	21480.00	.00	21480.00	2982.79	22492.56	1012.56-	105%	18440.00
6100.2500	Uniform/CI	1300.00	.00	1300.00	.00	1300.00	.00	100%	1941.74
6100.2600	Employee I	600.00	.00	600.00	46.75	567.31	32.69	95%	550.00
6100.2700	Unemploye	200.00	.00	200.00	.00	386.15	186.15-	193%	200.00

Personal S TOTAL :	101453.00	8500.00	109953.00	9693.61	.00	108108.00	1845.00	98%	88789.23
Sub-Depart TOTALS :	101453.00	8500.00	109953.00	9693.61	.00	108108.00	1845.00	98%	88789.23

Department TOTALS :	2731904.00	12183.00	2744087.00	306251.02	.00	2544900.08	199186.92	93%	2483373.33
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Fund TOTALS :	2731904.00	12183.00	2744087.00	306251.02	.00	2544900.08	199186.92	93%	2483373.33
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GRAND TOTAL :	2731904.00	12183.00	2744087.00	306251.02	.00	2544900.08	199186.92	93%	2483373.33
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PROGRAM . . . : GL2112
 REPORT . . . : BUDGET PERFORMANCE REPORT
 USER . . . : KEIFFER
 DATE . . . : 4/07/14
 TIME . . . : 13:33
 HOLD . . . : NO
 COPIES . . . : 1
 OUTPUT QUEUE: LPDCHPRT
 DISTRIBUTION: *NONE

SELECTION OPTIONS

FROM Fund : 2595 Police Spe
 THRU Fund : 2595 Police Spe
 FROM Department : S400 Police
 THRU Department : S400 Police
 FROM ACCOUNT NUMBER : *ALL
 THRU ACCOUNT NUMBER : *ALL
 MONTH END DATE : 12/31/2013
 SUMMARIZE TO ORGANIZATION: *ALL
 PAGE BREAK LEVEL : *ALL
 ACCOUNT TYPE : EXPENSE
 BUDGET BALANCES : YEAR TO DATE
 DISPLAY ACCOUNTS : ACCOUNT NUMBER
 PRIOR YEAR BALANCE : YEAR TO DATE
 SORT BY : ACCOUNT TYPE
 PRINTER TYPE : LASER
 ACCOUNTS WITHOUT TRANS : NO

F I N A N C I A L M A N A G E M E N T
 BUDGET PERFORMANCE REPORT
 Month End Date: 12/31/2013

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT MONTH TRANSACTIONS	Y-T-D ENCUMBRANCES	Y-T-D EXPENDITURES	AMENDED BUDGET LESS YTD EXPENSES	% USED	LAST YEARS Y-T-D EXPENDITURES
Fund 2595 - Police Special Revenue									
Department 5400 - Police									

ACCOUNT CLASSIFICATION EX64 - Materials & Supplies

6400.7400 Comm Svc	15000.00	.00	15000.00	1739.00	.00	14292.42	707.58	95%	13734.16
Materials TOTALS :	15000.00	.00	15000.00	1739.00	.00	14292.42	707.58	95%	13734.16

ACCOUNT CLASSIFICATION EX65 - Utilities

6500.1300 Other Util	2000.00	.00	2000.00	.00	.00	.00	2000.00	0%	.00
Utilities TOTALS :	2000.00	.00	2000.00	.00	.00	.00	2000.00	0%	.00

ACCOUNT CLASSIFICATION EX67 - Capital Outlay

6700.1000 Capital Ou	282035.00	.00	282035.00	128182.60	.00	234000.10	48034.90	83%	19020.00
6700.1100 Automotive	40000.00	.00	40000.00	.00	.00	19000.00	21000.00	48%	81573.00
6700.1800 New Equipm	24000.00	.00	24000.00	.00	.00	3084.35	20915.65	13%	2379.81
Capital Ou TOTAL :	346035.00	.00	346035.00	128182.60	.00	256084.45	89950.55	74%	102972.81

ACCOUNT CLASSIFICATION EX71 - Debt Service

7100.1000 Capital le	343570.00	84000.00	427570.00	.00	.00	427420.99	149.01	100%	157996.54
Debt Servi TOTAL :	343570.00	84000.00	427570.00	.00	.00	427420.99	149.01	100%	157996.54

Department TOTALS :	706605.00	84000.00	790605.00	129921.60	.00	697797.86	92807.14	88%	274703.51
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Fund TOTALS :	706605.00	84000.00	790605.00	129921.60	.00	697797.86	92807.14	88%	274703.51
GRAND TOTAL :	706605.00	84000.00	790605.00	129921.60	.00	697797.86	92807.14	88%	274703.51